

Sales Tax Committee Agenda

March 29, 2012

4:00 p.m. to 6:00 p.m.

2nd Floor Community Room, Renaissance Center

Item #	Agenda Topic
1.	Citizens to be Heard
2.	Approval of Summary Minutes for the February 23, 2012 Meeting of the Leon County Sales Tax Committee
3.	Acceptance of the Status Report on the Implementation of the Local Government Infrastructure Sales Surtax in Other Counties
4.	<i>Continuation from the February 23, 2012 Meeting:</i> Staff Report on the Status of Blueprint 2000 Projects
5.	Acceptance of the Status Report on Leon County and City of Tallahassee Projects
6.	Staff Report on the Community's Profile and Comprehensive Plan for Leon County and the City of Tallahassee
7.	Approval of the Procedures for the Leon County Sales Tax Committee's April 26, 2012 Open House

**Leon County
Sales Tax Committee
Cover Sheet for Agenda #2
March 29, 2012**

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Approval of Summary Minutes for the February 23, 2012 Meeting of the Leon County Sales Tax

Executive Summary:

This agenda item approves the summary minutes for the February 23, 2012 meeting of the Leon County Sales Tax Committee (Attachment #1).

Analysis:

Attachment #1 is the summary minutes for the Leon County Sales Tax Committee meeting held on February 23, 2012, 5:00 p.m. - 6:30 p.m. at the Renaissance Center.

The Leon County Clerk of Courts Office maintains a voice recording of all meeting. A transcription of the meeting minutes will be provided by the Clerk's office upon request.

Options:

1. Approve the summary minutes for the February 23, 2012 meeting of the Leon County Sales Tax Committee.
2. Do not approve the summary minutes for the February 23, 2012 meeting of the Leon County Sales Tax Committee.
3. Committee Direction.

Recommendation:

Option #1

Attachment:

1. February 23, 2012 Summary Minutes

Leon County Sales Tax Committee Meeting

Summary Minutes

February 23, 2012

Meeting began at 5:02 pm

Chairman reviewed housekeeping rules. No members of the committee were absent.

Agenda Item #1: Citizens to be Heard

Jason Justko, a Tennessee Street business owner, asked the Committee to consider assisting with the pedestrian safety issues and aesthetic improvement of Tennessee Street.

Agenda Item #2: Approval of Summary Minutes for the January 26, 2012 Meeting of the Leon County Sales Tax Committee

Christic Henry made motion for an amendment of the minutes to reflect the change of Motion passed unanimously. William Sperry made a motion to approve the Summary Minutes for the January 26, 2012 meeting of the Leon County Sales Tax Committee. The motion was seconded by Ed Murray.

Agenda Item #3: Blueprint 2000 Background and Organizational Structure

Wayne Tedder, P.L.A.C.E Director, reviewed and discussed Blueprint 2000 background and organizational structure. The following topics were reviewed:

- EECC background and history
- Blueprint 2000 history
- Governances
- Agency organization
- Identified Projects
- Keys for Success

Christic Henry made motion to approve Blueprint 2000 Background and Organizational Structure. The motion was seconded by Mark Tarmey.

Agenda Item #4: Report on the Statutory Framework of the Infrastructure Sales Tax

Cristina Paredes, Leon County Intergovernmental Affairs and Special Projects Coordinator, reviewed and discussed the Report on the Statutory Framework of the Infrastructure Sales Tax. The following topics were discussed:

- Surtax
- Authorized use of the proceeds
- Definition of Infrastructure
- Operating Costs - parks built and expanded using Sales Tax, the Sales Tax Committee can vote to pay for staffing of that amenity.

- Bonds
- Comparative Analysis to similar counties, 20 counties levied the Surtax

R.B. Holmes made a motion to accept the report on the Statutory Framework of the Infrastructure Sales Tax. The motion was seconded by William Messer. The motion passes unanimously.

Agenda Item #5: Approval of the Sales Tax Committee Calendar and Project List Development Process

Alan Rosenzweig, Leon County Deputy Administrator, explained the project list development process. Once the project list is developed, the Sales Tax Committee will prioritize list and then provided to the public for input. Citizens will have time at the beginning of each meeting to speak, but the Open House meetings will be dedicated to Citizens to be heard. The Sales Tax Committee will then approve the prioritized list to go before the City and County Commission. Presentations will then be made to educate the Sales Tax Committee of projects that have been completed and the community's needs and wants.

Kim Rivers made a motion to approve the Sales Tax Committee Calendar and Project List Development Process. The motion was seconded by Laurie Hartsfield.

Agenda Item #6: Staff Report on the Status of Blueprint 2000 Projects

Dave Bright, Blueprint 2000, presented the staff report on the status of Blueprint 2000 projects. The following projects were discussed:

- Capital Circle Typical Section
- Projects described by maps and tier.
- Capital Circle Northwest-Martha Wellman Park
- Capital Circle Northwest/Southwest- US 90 to Orange Ave
- Capital Circle Southwest- SR 20/Orange Avenue to Crawfordville Rd
- Capital Circle Southeast

Due to time constraints, Dave Bright will continue his presentation on Staff Report on the Status of Blueprint 2000 Projects at the March 29, 2012 Sales Tax Committee meeting.

Other Committee Business:

- Curtis Richardson suggests reaching out to Minority Women Small Business Enterprise (MWSBE) when distributing projects, in order to make the Sales Tax campaign successful.
- R.B Holmes will be unable to attend the March 29, 2012 Sales Tax Committee meeting.

The meeting adjourned at 6:30 p.m.

**Leon County
Sales Tax Committee
Cover Sheet for Agenda #3
March 29, 2012**

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Acceptance of the Status Report on the Implementation of the Local Government Infrastructure Sales Surtax in Other Counties

Executive Summary:

During the February 23, 2012 meeting, the Committee requested additional information on the implementation of the local government infrastructure sales surtax in other counties.

Staff Recommendation:

Option #1: Accept the status report on the implementation of the local government infrastructure sales surtax in other counties.

Report and Discussion

Background:

During the February 23, 2012 meeting, the Committee requested additional information on the implementation of the local government infrastructure sales surtax in other counties.

Analysis:

Eight different types of local discretionary sales surtaxes (also referred to as local option sales taxes) are currently authorized in law and represent potential revenue sources for county, municipal governments, and school districts. The local discretionary sales surtaxes apply to all transactions subject to the state tax imposed on sales, use, services, rentals, admissions, and other authorized transactions (Florida Statute Chapter 212). Discretionary sales surtax must be collected when the transaction occurs in, or delivery is into, a county that imposes the surtax, and the sale is subject to state's sales and use tax. The types of surtaxes that may be levied are as follows:

- Charter county and regional transportation system Surtax
- Emergency fire rescue services and facilities Surtax
- Local government infrastructure Surtax
- Small County Surtax
- Indigent Care/Trauma Center Surtax
- County Public Hospital Surtax
- Voter Approved Indigent Care Surtax
- School Capital Outlay

The local discretionary sales surtax rate varies from county to county, depending on the particular levies authorized in that jurisdiction. A total of 58 counties currently levy some type of local discretionary sales surtax. For example, the table shows that Miami Dade levies a total surtax of 1% for both transportation (0.5%) and county public hospitals (0.5%). Attachment #1 lists the local discretionary sales surtax rates currently levied by Florida counties as well as a brief history of the rates.

One of the surtaxes that Florida Statutes allows local governments to levy is the Infrastructure Surtax. This surtax may be levied at the rate of 0.5 or 1 percent pursuant to an ordinance enacted by a majority vote of the county's governing body and approved by voters in a countywide referendum. The majority of the revenue from the local government infrastructure sales tax is used to fund transportation related improvements including drainage improvements, resurfacing and expanding existing roads, and right of way improvements. Many counties also direct portions of these proceeds to public safety projects.

Including Leon County, a total of 18 counties currently levy the local government infrastructure sales surtax. Of these counties, only four levy the surtax at half a percent while the rest levy it at one percent. Currently Hillsborough levies the infrastructure surtax at 0.5% but this county also levies 0.5% surtax for the indigent care and trauma center. Duval County also levies two surtaxes at 0.5%, the infrastructure and transportation surtax, a total of 1% surtax. Table #1 lists the counties that currently only levy the local infrastructure sales surtax.

Table #1: Local Government Infrastructure Sales Surtax by County

County	2010 Population	Date First Implemented	Amount Currently Levied	Term In Years
Charlotte	159,978	4/1/1995	1.00%	6 Years
Clay	190,865	2/1/1990	1.00%	15 Years
Duval	864,263	1/1/2001	0.50%	30 Years
Escambia	297,619	7/1/1992	1.00%	6.5 Years
Flagler	95,696	12/1/1990	0.50%	10 Years
Glades	12,884	2/1/1992	1.00%	15 Years
Highlands	98,786	11/1/1989	1.00%	15 Years
Hillsborough	1,229,226	12/1/1996	0.50%	20 Years
Indian River	138,028	6/1/1989	1.00%	14.5 Years
Lake	297,052	6/1/1988	1.00%	14 years
Leon	275,487	12/1/1989	1.00%	15 Years
Monroe	73,090	11/1/1989	1.00%	18 Years
Osceola	268,685	9/1/1990	1.00%	20 Years
Pasco	464,697	1/1/2005	1.00%	10 Years
Pinellas	916,542	2/1/1990	1.00%	30 Years
Putnam	74,364	1/1/2003	1.00%	14 Years
Sarasota	379,448	9/1/1989	1.00%	17 Years
Wakulla	30,776	1/1/1998	1.00%	14 Years

The counties use the revenue to fund several different infrastructure projects. Highlands County is using the funds to place an emphasis on public safety by building a new law enforcement center and new public defenders building in addition to road and resurfacing improvements. Highlands County receives 80% of the sales tax proceeds with the remaining 20% distributed amongst its municipalities. Monroe County is using the majority of its revenue from the surtax to put in sewers in the counties unincorporated areas as part of their wastewater management plan. The Monroe Board of County Commissioners receives 60% of the revenue and the remaining 40% is split among its municipalities. Attachment #2 is the detailed survey of all counties and the management of the infrastructure sales tax.

Options:

1. Accept the status report on the implementation of the local government infrastructure sales surtax in other counties.
2. Do not accept the status report on the implementation of the local government infrastructure sales surtax in other counties.
3. Committee Direction.

Recommendation:

Option #1

Attachments:

1. 2011 Local Discretionary Sales Surtax Rates in Florida Counties
2. County Comparisons on Infrastructure Surtax

Office of Economic and Demographic Research

2011 Local Discretionary Sales Surtax Rates in Florida's Counties

County	Charter County and Regional Transportation System Surtax s. 212.055(1), F.S. Up to 1%	Emergency Fire Rescue Services and Facilities Surtax s. 212.055(8), F.S. Up to 1%	Levy Combinations Are Subject to Various Tax Rate Caps - See Notes						County Government Levies			School District Levy (i.e., School Capital Outlay Surtax)		
			Local Gov't Infrastructure Surtax s. 212.055(2), F.S. 0.5% or 1%	Small County Surtax s. 212.055(3), F.S. 0.5% or 1%	Indigent Care/ Trauma Center Surtaxes s. 212.055(4), F.S. Up to 0.25%, 0.5 %	County Public Hospital Surtax s. 212.055(5), F.S. 0.5%	Voter-Approved Indigent Care Surtax s. 212.055(7), F.S. Up to 0.5%, 1%	School Capital Outlay Surtax s. 212.055(6), F.S. Up to 0.5%	Maximum Potential Tax Rate	Current Tax Rate	Unutilized Tax Rate	Maximum Potential Tax Rate	Current Tax Rate	Unutilized Tax Rate
Alachua							0.25		3.5	0.25	3.25	0.5	0.0	0.5
Baker				1					2.5	1.0	1.5	0.5	0.0	0.5
Bay					1			0.5	3.0	0.0	3.0	0.5	0.5	0.0
Bradford				1					2.5	1.0	1.5	0.5	0.0	0.5
Brevard									3.0	0.0	3.0	0.5	0.0	0.5
Broward									3.0	0.0	3.0	0.5	0.0	0.5
Calhoun				1				0.5	2.5	1.0	1.5	0.5	0.5	0.0
Charlotte			1						3.0	1.0	2.0	0.5	0.0	0.5
Citrus									3.0	0.0	3.0	0.5	0.0	0.5
Clay			1						3.0	1.0	2.0	0.5	0.0	0.5
Collier									2.0	0.0	2.0	0.5	0.0	0.5
Columbia				1					3.0	1.0	2.0	0.5	0.0	0.5
DeSoto				1					2.5	1.0	1.5	0.5	0.0	0.5
Dixie				1					2.5	1.0	1.5	0.5	0.0	0.5
Duval	0.5		0.5						3.0	1.0	2.0	0.5	0.0	0.5
Escambia			1					0.5	3.0	1.0	2.0	0.5	0.5	0.0
Flagler			0.5					0.5	2.0	0.5	1.5	0.5	0.5	0.0
Franklin				1					3.5	1.0	2.5	0.5	0.0	0.5
Gadsden				1			0.5		2.5	1.5	1.0	0.5	0.0	0.5
Gilchrist				1					2.5	1.0	1.5	0.5	0.0	0.5
Glades			1						2.5	1.0	1.5	0.5	0.0	0.5
Gulf				1					3.5	1.0	2.5	0.5	0.0	0.5
Hamilton				1					2.5	1.0	1.5	0.5	0.0	0.5
Hardee				1					2.5	1.0	1.5	0.5	0.0	0.5
Hendry				1					2.5	1.0	1.5	0.5	0.0	0.5
Hernando								0.5	3.0	0.0	3.0	0.5	0.5	0.0
Highlands			1						2.0	1.0	1.0	0.5	0.0	0.5
Hillsborough			0.5			0.5			3.0	1.0	2.0	0.5	0.0	0.5
Holmes				1					2.5	1.0	1.5	0.5	0.0	0.5
Indian River			1						2.0	1.0	1.0	0.5	0.0	0.5
Jackson				1				0.5	2.0	1.0	1.0	0.5	0.5	0.0
Jefferson				1					2.5	1.0	1.5	0.5	0.0	0.5
Lafayette				1					2.5	1.0	1.5	0.5	0.0	0.5
Lake			1						2.0	1.0	1.0	0.5	0.0	0.5
Lee									3.0	0.0	3.0	0.5	0.0	0.5
Leon			1					0.5	3.5	1.0	2.5	0.5	0.5	0.0
Levy				1					2.5	1.0	1.5	0.5	0.0	0.5
Liberty				1					2.5	1.0	1.5	0.5	0.0	0.5
Madison				1			0.5		1.5	1.5	0.0	0.5	0.0	0.5
Manatee								0.5	3.0	0.0	3.0	0.5	0.5	0.0
Marion									2.0	0.0	2.0	0.5	0.0	0.5
Martin			0.5						2.0	0.5	1.5	0.5	0.0	0.5
Miami-Dade	0.5					0.5			2.0	1.0	1.0	0.5	0.0	0.5
Monroe			1					0.5	2.0	1.0	1.0	0.5	0.5	0.0
Nassau				1					2.0	1.0	1.0	0.5	0.0	0.5
Okaloosa									3.0	0.0	3.0	0.5	0.0	0.5
Okeechobee				1					2.5	1.0	1.5	0.5	0.0	0.5
Orange								0.5	3.0	0.0	3.0	0.5	0.5	0.0
Osceola			1						3.0	1.0	2.0	0.5	0.0	0.5
Palm Beach									3.0	0.0	3.0	0.5	0.0	0.5
Pasco			1						3.0	1.0	2.0	0.5	0.0	0.5
Pinellas			1						3.0	1.0	2.0	0.5	0.0	0.5
Polk							0.5	0.5	3.0	0.5	2.5	0.5	0.5	0.0
Putnam			1						2.0	1.0	1.0	0.5	0.0	0.5

Office of Economic and Demographic Research

2011 Local Discretionary Sales Surtax Rates in Florida's Counties

County	Charter County and Regional Transportation System Surtax s. 212.055(1), F.S. <i>Up to 1%</i>	Emergency Fire Rescue Services and Facilities Surtax s. 212.055(8), F.S. <i>Up to 1%</i>	Levy Combinations Are Subject to Various Tax Rate Caps - See Notes						School Capital Outlay Surtax s. 212.055(6), F.S. <i>Up to 0.5%</i>	County Government Levies			School District Levy (i.e., School Capital Outlay Surtax)		
			Local Gov't Infrastructure Surtax s. 212.055(2), F.S. <i>0.5% or 1%</i>	Small County Surtax s. 212.055(3), F.S. <i>0.5% or 1%</i>	Indigent Care/ Trauma Center Surtaxes s. 212.055(4), F.S. <i>Up to 0.25%, 0.5 %</i>	County Public Hospital Surtax s. 212.055(5), F.S. <i>0.5%</i>	Voter-Approved Indigent Care Surtax s. 212.055(7), F.S. <i>Up to 0.5%, 1%</i>	Maximum Potential Tax Rate		Current Tax Rate	Unutilized Tax Rate	Maximum Potential Tax Rate	Current Tax Rate	Unutilized Tax Rate	
St. Johns									2.0	0.0	2.0	0.5	0.0	0.5	
St. Lucie								0.5	2.0	0.0	2.0	0.5	0.5	0.0	
Santa Rosa								0.5	3.0	0.0	3.0	0.5	0.5	0.0	
Sarasota			1						3.0	1.0	2.0	0.5	0.0	0.5	
Seminole			1						3.0	1.0	2.0	0.5	0.0	0.5	
Sumter				1					2.0	1.0	1.0	0.5	0.0	0.5	
Suwannee				1					2.5	1.0	1.5	0.5	0.0	0.5	
Taylor				1					2.5	1.0	1.5	0.5	0.0	0.5	
Union				1					2.5	1.0	1.5	0.5	0.0	0.5	
Volusia								0.5	3.0	0.0	3.0	0.5	0.5	0.0	
Wakulla			1						3.5	1.0	2.5	0.5	0.0	0.5	
Walton				1					3.0	1.0	2.0	0.5	0.0	0.5	
Washington				1					2.5	1.0	1.5	0.5	0.0	0.5	
# Eligible to Levy:	31	65	67	31	65		1	60	67		67			67	
# Levying:	2	0	20	28	1		1	4	14		51			14	

Notes:

- Boxed areas indicate those counties or school districts (for the School Capital Outlay Surtax only) eligible to impose the particular surtax.
- The Indigent Care and Trauma Center Surtax consists of two separate levies for different groups of eligible counties. Non-consolidated counties with a total population of 800,000 or more may impose, either by an extraordinary vote of the county's governing body or voter approval in a countywide referendum, a surtax not to exceed 0.5% for the purpose of funding health care services for qualified residents. Non-consolidated counties with a total population of less than 800,000 may impose, subject to voter approval in a countywide referendum, a surtax not to exceed 0.25% for the sole purpose of funding trauma services provided by a trauma center licensed pursuant to Chapter 395, Florida Statutes.
- Pursuant to ss. 212.055(2)(h) and 212.055(3)(f), F.S., a county shall not levy the Local Government Infrastructure, Small County, Indigent Care and Trauma Center, and County Public Hospital surtaxes in excess of a combined rate of 1%.
- Pursuant to s. 212.055(4)(b)5., F.S., a county shall not levy the Local Government Infrastructure, Small County, and Indigent Care and Trauma Center surtaxes in excess of a combined rate of 1%.
- Pursuant to s. 212.055(5)(f), F.S., a county shall not levy the Local Government Infrastructure, Small County, and County Public Hospital surtaxes in excess of a combined rate of 1%.
- Subject to referendum approval, the Voter-Approved Indigent Care Surtax may be levied by counties with less than 800,000 residents at a rate not to exceed 0.5%. However, if a publicly supported medical school is located within the qualifying county, the rate shall not exceed 1%, pursuant to s. 212.055(7)(a), F.S. Currently, Florida has publicly supported medical schools at the following universities: Florida International University in Miami-Dade County; Florida State University in Leon County; University of Central Florida in Orange County; University of Florida in Alachua County; and the University of South Florida in Hillsborough County. The Florida International University, University of Central Florida, and University of South Florida medical schools are each located in counties having a resident population greater than 800,000; therefore, Hillsborough, Miami-Dade, and Orange counties are not eligible to levy the surtax. Only Alachua and Leon counties could levy the surtax at the maximum 1% rate. Additionally, the governing body of any county that has a population of less than 50,000 residents may levy the surtax, at a rate not to exceed 1%, subject to voter approval in countywide referendum pursuant to Chapter 2005-242, Laws of Florida. Consequently, if a publicly supported medical school is located in the county, or the county has a population of less than 50,000 residents, the combined tax rate of this levy and any Local Government Infrastructure Surtax and Small County Surtax levies shall not exceed 1.5% pursuant to s. 212.055(7)(f), F.S. For all other counties eligible to levy this surtax, the combined tax rate shall not exceed 1%.
- Effective July 1, 2009, Chapter 2009-146, L.O.F., renamed the Charter County Transit System Surtax as the Charter County Transportation System Surtax and extended eligibility for surtax levy to 13 additional charter counties.
- Effective July 1, 2010, Chapter 2010-225, L.O.F., renames the Charter County Transportation System Surtax as the Charter County and Regional Transportation System Surtax and extends eligibility for surtax levy to each county that is within or under an interlocal agreement with a regional transportation or transit authority created under Chapters 343 or 349, Florida Statutes (i.e., South Florida Regional Transportation Authority, Central Florida Regional Transportation Authority, Northwest Florida Transportation Corridor Authority, Tampa Bay Area Regional Transportation Authority, and Jacksonville Transportation Authority). As a result of this legislation, seven counties within the Northwest Florida Transportation Corridor Authority (i.e., Bay, Escambia, Franklin, Gulf, Okaloosa, Santa Rosa, and Walton) and four counties of the Tampa Bay Area Regional Transportation Authority (i.e., Citrus, Hernando, Manatee, and Pasco) will be eligible to levy this surtax.
- Effective July 1, 2009, Chapter 2009-182, L.O.F., created the Emergency Fire Rescue Services and Facilities Surtax. A county's governing body, other than a county that has imposed two separate discretionary surtaxes without expiration, may levy this surtax at a rate of up to 1%, subject to voter approval in a countywide referendum. Madison and Miami-Dade counties are not eligible to levy this surtax since each county has imposed two separate discretionary surtaxes without expiration. The remaining 65 counties are eligible to levy this surtax. However, if Orange or Osceola impose the surtax, neither county shall levy the surtax within the boundaries of the Reedy Creek Improvement District pursuant to s. 212.055(8)(j), F.S.
- Since both the Charter County and Regional Transportation System Surtax and Emergency Fire Rescue Services and Facilities Surtax are not subject to any tax rate limitations, the maximum potential tax rates for nearly all county governments have increased since July 1, 2009. For Madison and Miami-Dade counties, the maximum potential tax rate has not changed. For 24 counties (i.e., Alachua, Bay, Brevard, Charlotte, Citrus, Clay, Columbia, Escambia, Franklin, Gulf, Hernando, Lee, Leon, Manatee, Okaloosa, Orange, Osceola, Palm Beach, Pasco, Polk, Santa Rosa, Seminole, Wakulla, and Walton), the maximum potential tax rate has increased by 2%. For all other counties, the maximum potential tax rate has increased by 1%. Currently, Alachua, Franklin, Gulf, Leon, and Wakulla counties have the highest maximum potential tax rate for county government levies at 3.5%.
- During the November 2, 2010 general election, five of six proposed local discretionary sales surtax referenda were rejected by voters in several counties. Voters in Hillsborough and Osceola counties rejected proposed 1% levies of the Charter County and Regional Transportation System Surtax. Voters in Polk County rejected a proposed 0.5% levy of the Charter County and Regional Transportation System Surtax. Voters in Okaloosa and Seminole counties rejected proposed 0.5% levies of the School Capital Outlay Surtax. Bay County voters approved a 0.5% levy of the School Capital Outlay Surtax, effective January 1, 2011.
- The following local discretionary sales surtax levies are scheduled to expire on December 31, 2011: Alachua County's 0.25% levy of the Voter-Approved Indigent Care Surtax; Martin County's 0.5% levy of the Local Government Infrastructure Surtax; and Seminole County's 1.0% levy of the Local Government Infrastructure Surtax.

Data Source: Florida Department of Revenue's "History of Local Sales Tax and Current Rates" (Last Updated: November 1, 2011) <https://taxlaw.state.fl.us/wordfiles/SUT%20TRC%20HISTORY.pdf>

History of Local Discretionary Sales Surtax Levies

Summary of Impositions, Expirations, Extensions, Rate Changes, and Repeals

Active Levies, as of November 1, 2011, Are Noted in Bold Italics.

County or School District	Action	Rate	Effective Date	Expiration Date
Charter County and Regional Transportation System Surtax - s. 212.055(1), F.S.				
<i>Duval</i>	<i>Imposed Levy</i>	<i>0.5%</i>	<i>Jan. 1, 1989</i>	<i>Until Repealed</i>
<i>Miami-Dade</i>	<i>Imposed Levy</i>	<i>0.5%</i>	<i>Jan. 1, 2003</i>	<i>Until Repealed</i>
Local Government Infrastructure Surtax - s. 212.055(2), F.S.				
Alachua	Imposed Levy	1%	Jan. 1, 2002	Dec. 31, 2002
Alachua	Imposed Levy	0.5%	Jan. 1, 2009	Dec. 31, 2010
Bay	Imposed Levy	0.5%	Jun. 1, 1988	Dec. 31, 1993
Bay	Increased Rate	1%	Jan. 1, 1994	Dec. 31, 1994
Bay	Decreased Rate	0.5%	Jan. 1, 1995	May 31, 2003
Charlotte	Imposed Levy	1%	Apr. 1, 1995	Mar. 31, 1999
Charlotte	Extended Levy	1%	Apr. 1, 1999	Dec. 31, 2002
Charlotte	Extended Levy	1%	Jan. 1, 2003	Dec. 31, 2008
<i>Charlotte</i>	<i>Extended Levy</i>	<i>1%</i>	<i>Jan. 1, 2009</i>	<i>Dec. 31, 2014</i>
Clay	Imposed Levy	1%	Feb. 1, 1990	Jan. 31, 2005
<i>Clay</i>	<i>Extended Levy</i>	<i>1%</i>	<i>Feb. 1, 2005</i>	<i>Dec. 31, 2019</i>
DeSoto	Imposed Levy	1%	Jan. 1, 1988	Dec. 31, 2002
Dixie	Imposed Levy	1%	Apr. 1, 1990	Mar. 31, 2005
<i>Duval</i>	<i>Imposed Levy</i>	<i>0.5%</i>	<i>Jan. 1, 2001</i>	<i>Dec. 31, 2030</i>
Escambia	Imposed Levy	1%	Jun. 1, 1992	May 31, 1999
Escambia	Extended Levy	1%	Jun. 1, 1999	May 31, 2007
<i>Escambia</i>	<i>Extended Levy</i>	<i>1%</i>	<i>Jun. 1, 2007</i>	<i>Dec. 31, 2017</i>
Flagler	Imposed Levy	1%	Dec. 1, 1990	Nov. 30, 2005
Flagler	Repealed Levy	-	Dec. 31, 2002	
<i>Flagler</i>	<i>Imposed Levy</i>	<i>0.5%</i>	<i>Jan. 1, 2003</i>	<i>Dec. 31, 2012</i>
Gadsden	Imposed Levy	1%	Jan. 1, 1988	Dec. 31, 1995
Glades	Imposed Levy	1%	Feb. 1, 1992	Jan. 31, 2007
<i>Glades</i>	<i>Extended Levy</i>	<i>1%</i>	<i>Feb. 1, 2007</i>	<i>Dec. 31, 2021</i>
Hamilton	Imposed Levy	1%	Jul. 1, 1990	Jun. 30, 2005
Hardee	Imposed Levy	1%	Jan. 1, 1990	Dec. 31, 1997
Hendry	Imposed Levy	1%	Jan. 1, 1988	Dec. 31, 2002
Highlands	Imposed Levy	1%	Nov. 1, 1989	Oct. 31, 2004
<i>Highlands</i>	<i>Extended Levy</i>	<i>1%</i>	<i>Nov. 1, 2004</i>	<i>Oct. 31, 2019</i>
<i>Hillsborough</i>	<i>Imposed Levy</i>	<i>0.5%</i>	<i>Dec. 1, 1996</i>	<i>Nov. 30, 2026</i>
Indian River	Imposed Levy	1%	Jun. 1, 1989	May 31, 2004
<i>Indian River</i>	<i>Extended Levy</i>	<i>1%</i>	<i>Jun. 1, 2004</i>	<i>Dec. 31, 2019</i>
Jackson	Imposed Levy	1%	Jun. 1, 1988	May 31, 1998
Jackson	Repealed Levy	-	Jul. 1, 1992	
Jefferson	Imposed Levy	1%	Jun. 1, 1988	May 31, 2003
Lafayette	Imposed Levy	1%	Sep. 1, 1991	Aug. 31, 2006
Lake	Imposed Levy	1%	Jan. 1, 1988	Dec. 31, 2002
<i>Lake</i>	<i>Extended Levy</i>	<i>1%</i>	<i>Jan. 1, 2003</i>	<i>Dec. 31, 2017</i>
Leon	Imposed Levy	1%	Dec. 1, 1989	Nov. 30, 2004
<i>Leon</i>	<i>Extended Levy</i>	<i>1%</i>	<i>Dec. 1, 2004</i>	<i>Dec. 31, 2019</i>
Madison	Imposed Levy	1%	Aug. 1, 1989	Jul. 31, 2004
Manatee	Imposed Levy	1%	Jan. 1, 1990	Dec. 31, 1993
Manatee	Repealed Levy	-	Jan. 1, 1993	
Manatee	Imposed Levy	1%	Jul. 1, 1994	Jun. 30, 1999
Marion	Imposed Levy	1%	Jan. 1, 2003	Dec. 31, 2004
Martin	Imposed Levy	1%	Jun. 1, 1996	May 31, 1997
Martin	Imposed Levy	1%	Jan. 1, 1999	Dec. 31, 2001
<i>Martin</i>	<i>Imposed Levy</i>	<i>0.5%</i>	<i>Jan. 1, 2007</i>	<i>Dec. 31, 2011</i>
Monroe	Imposed Levy	1%	Nov. 1, 1989	Oct. 31, 2004
<i>Monroe</i>	<i>Extended Levy</i>	<i>1%</i>	<i>Mar. 14, 2000</i>	<i>Dec. 31, 2018</i>

History of Local Discretionary Sales Surtax Levies

Summary of Impositions, Expirations, Extensions, Rate Changes, and Repeals

Active Levies, as of November 1, 2011, Are Noted in Bold Italics.

County or School District	Action	Rate	Effective Date	Expiration Date
Okaloosa	Imposed Levy	0.5%	Oct. 1, 1989	Sep. 30, 1991
Okaloosa	Imposed Levy	1%	Aug. 1, 1995	Jul. 31, 1999
Osceola	Imposed Levy	1%	Sep. 1, 1990	Aug. 31, 2005
Osceola	Extended Levy	1%	Sep. 1, 2005	Aug. 31, 2025
Pasco	Imposed Levy	1%	Jan. 1, 2005	Dec. 31, 2014
Pinellas	Imposed Levy	1%	Feb. 1, 1990	Dec. 31, 2019
Putnam	Imposed Levy	1%	Jan. 1, 2003	Dec. 31, 2017
Santa Rosa	Imposed Levy	1%	Sep. 1, 1993	Aug. 31, 1999
Santa Rosa	Repealed Levy	-	Sep. 1, 1998	
Sarasota	Imposed Levy	1%	Sep. 1, 1989	Aug. 31, 2004
Sarasota	Extended Levy	1%	Jun. 1, 2003	Aug. 31, 2009
Sarasota	Extended Levy	1%	Nov. 1, 2007	Dec. 31, 2024
Seminole	Imposed Levy	1%	Oct. 1, 1991	Sep. 30, 2001
Seminole	Imposed Levy	1%	Jan. 1, 2002	Dec. 31, 2011
Suwannee	Imposed Levy	1%	Jan. 1, 1988	Dec. 31, 2002
Taylor	Imposed Levy	1%	Aug. 1, 1989	Jul. 31, 2004
Taylor	Repealed Levy	-	Dec. 31, 1999	
Wakulla	Imposed Levy	1%	Jan. 1, 1988	Dec. 31, 2002
Wakulla	Extended Levy	1%	Jan. 1, 2003	Dec. 31, 2017
Small County Surtax - s. 212.055(3), F.S.				
Baker	Imposed Levy	1%	Jan. 1, 1994	Until Repealed
Bradford	Imposed Levy	1%	Mar. 1, 1993	Until Repealed
Calhoun	Imposed Levy	1%	Jan. 1, 1993	Dec. 31, 2000
Calhoun	Extended Levy	1%	Jan. 1, 2001	Dec. 31, 2008
Calhoun	Extended Levy	1%	Jan. 1, 2009	Until Repealed
Columbia	Imposed Levy	1%	Aug. 1, 1994	Until Repealed
DeSoto	Imposed Levy	1%	Jan. 1, 2003	Until Repealed
Dixie	Imposed Levy	1%	Apr. 1, 2005	Dec. 31, 2029
Franklin	Imposed Levy	1%	Jan. 1, 2008	Until Repealed
Gadsden	Imposed Levy	1%	Jan. 1, 1996	Until Repealed
Gilchrist	Imposed Levy	1%	Oct. 1, 1992	Until Repealed
Gulf	Imposed Levy	0.5%	Jan. 1, 2006	Dec. 31, 2009
Gulf	Increased Rate	1%	Jan. 1, 2010	Until Repealed
Hamilton	Imposed Levy	1%	Jul. 1, 2005	Dec. 31, 2019
Hardee	Imposed Levy	1%	Jan. 1, 1998	Dec. 31, 2004
Hardee	Extended Levy	1%	Jan. 1, 2005	Until Repealed
Hendry	Imposed Levy	1%	Jan. 1, 2003	Until Repealed
Holmes	Imposed Levy	1%	Oct. 1, 1995	Sep. 30, 1999
Holmes	Extended Levy	1%	Oct. 1, 1999	Sep. 30, 2006
Holmes	Extended Levy	1%	Jan. 1, 2006	Dec. 31, 2013
Jackson	Imposed Levy	1%	Jun. 1, 1995	May 31, 2010
Jackson	Extended Levy	1%	Jun. 1, 2010	Dec. 31, 2025
Jefferson	Imposed Levy	1%	Jun. 1, 2003	Until Repealed
Lafayette	Imposed Levy	1%	Sep. 1, 2006	Until Repealed
Levy	Imposed Levy	1%	Oct. 1, 1992	Until Repealed
Liberty	Imposed Levy	1%	Nov. 1, 1992	Until Repealed
Madison	Imposed Levy	1%	Aug. 1, 2004	Until Repealed
Nassau	Imposed Levy	0.5%	Dec. 1, 1993	Nov. 30, 1994
Nassau	Imposed Levy	1%	Mar. 1, 1996	Until Repealed
Okeechobee	Imposed Levy	1%	Oct. 1, 1995	Sep. 30, 1999
Okeechobee	Extended Levy	1%	Oct. 1, 1999	Until Repealed
Sumter	Imposed Levy	1%	Jan. 1, 1993	Until Repealed
Suwannee	Imposed Levy	1%	Jan. 1, 2003	Until Repealed
Taylor	Imposed Levy	1%	Jan. 1, 2000	Dec. 31, 2029

History of Local Discretionary Sales Surtax Levies

Summary of Impositions, Expirations, Extensions, Rate Changes, and Repeals

Active Levies, as of November 1, 2011, Are Noted in Bold Italics.

County or School District	Action	Rate	Effective Date	Expiration Date
Union	Imposed Levy	1%	Feb. 1, 1993	Jan. 31, 1996
Union	Extended Levy	1%	Feb. 1, 1996	Jan. 31, 2001
Union	Extended Levy	1%	Feb. 1, 2001	Dec. 31, 2005
Union	Extended Levy	1%	Jan. 1, 2006	Until Repealed
Walton	Imposed Levy	1%	Feb. 1, 1995	Until Repealed
Washington	Imposed Levy	1%	Nov. 1, 1993	Until Repealed
Indigent Care and Trauma Center Surtax - s. 212.055(4), F.S.				
Hillsborough	Imposed Levy	0.5%	Dec. 1, 1991	Sep. 30, 1997
Hillsborough	Decreased Rate	0.25%	Oct. 1, 1997	Feb. 28, 2001
Hillsborough	Extended Levy	0.25%	Mar. 1, 2001	Sep. 30, 2001
Hillsborough	Increased Rate	0.5%	Oct. 1, 2001	Until Repealed
County Public Hospital Surtax - s. 212.055(5), F.S.				
Miami-Dade	Imposed Levy	0.5%	Jan. 1, 1992	Sep. 30, 1998
Miami-Dade	Extended Levy	0.5%	Oct. 1, 1998	Until Repealed
School Capital Outlay Surtax - s. 212.055(6), F.S.				
Bay	Imposed Levy	0.5%	May 1, 1998	Apr. 30, 2008
Bay	Imposed Levy	0.5%	Jan. 1, 2011	Dec. 31, 2020
Calhoun	Imposed Levy	0.5%	Jan. 1, 2009	Dec. 31, 2018
Escambia	Imposed Levy	0.5%	Jan. 1, 1998	Dec. 31, 2002
Escambia	Extended Levy	0.5%	Jan. 1, 2003	Dec. 31, 2017
Flagler	Imposed Levy	0.5%	Jan. 1, 2003	Dec. 31, 2012
Gulf	Imposed Levy	0.5%	Jul. 1, 1997	Jun. 30, 2017
Gulf	Repealed Levy	-	Dec. 31, 2009	
Hernando	Imposed Levy	0.5%	Jan. 1, 1999	Dec. 31, 2003
Hernando	Imposed Levy	0.5%	Jan. 1, 2005	Dec. 31, 2014
Jackson	Imposed Levy	0.5%	Jul. 1, 1996	Jun. 30, 2006
Jackson	Extended Levy	0.5%	Jul. 1, 2006	Dec. 31, 2015
Leon	Imposed Levy	0.5%	Jan. 1, 2003	Dec. 31, 2012
Manatee	Imposed Levy	0.5%	Jan. 1, 2003	Dec. 31, 2017
Marion	Imposed Levy	0.5%	Jan. 1, 2005	Dec. 31, 2009
Monroe	Imposed Levy	0.5%	Jan. 1, 1996	Dec. 31, 2005
Monroe	Extended Levy	0.5%	Jan. 1, 2006	Dec. 31, 2015
Orange	Imposed Levy	0.5%	Jan. 1, 2003	Dec. 31, 2015
Palm Beach	Imposed Levy	0.5%	Jan. 1, 2005	Dec. 31, 2010
Polk	Imposed Levy	0.5%	Jan. 1, 2004	Dec. 31, 2018
St. Lucie	Imposed Levy	0.5%	Jul. 1, 1996	Jun. 30, 2006
St. Lucie	Extended Levy	0.5%	Jan. 1, 2006	Dec. 31, 2026
Santa Rosa	Imposed Levy	0.5%	Oct. 1, 1998	Dec. 31, 2018
Volusia	Imposed Levy	0.5%	Jan. 1, 2002	Dec. 16, 2016
Voter-Approved Indigent Care Surtax - s. 212.055(7), F.S.				
Alachua	Imposed Levy	0.25%	Jan. 1, 2005	Dec. 31, 2011
Gadsden	Imposed Levy	0.5%	Jan. 1, 2009	Dec. 31, 2038
Madison	Imposed Levy	0.5%	Jan. 1, 2007	Until Repealed
Polk	Imposed Levy	0.5%	Jan. 1, 2005	Dec. 31, 2019
Emergency Fire Rescue Services and Facilities Surtax - s. 212.055(8), F.S.				
No county government has authorized the levy of this surtax.				
Data Source: Florida Department of Revenue's "History of Local Sales Tax and Current Rates" (Last Updated: November 1, 2011) https://taxlaw.state.fl.us/wordfiles/SUT%20TRC%20HISTORY.pdf				

County Comparisons on Infrastructure Surtax								
County	2010 Poplution ⁽¹⁾	Date First Implemented	Number of Sale Tax Extensions	Amount Currently Levied	Term in Years	Current Levy Imposed and Expiration Dates	Distribution of Tax	Example of County Projects
Charlotte	159,978	4/1/1995	3	1.00%	6 Years	1/1/2009-12/31/2014	90.21% BoCC; Punta Gorda 9.79%	
Clay	190,865	2/1/1990	1	1.00%	15 Years	2/1/2005-12/31/2019	79.31% BoCC; Green Cove Springs 3.62%; Keystone Heights 0.97%, Orange Park 6.82%; Penny Farms 0.47%; School Board 8.8%	
Duval	864,263	1/1/2001	-	0.50%	30 Years	1/1/2001-12/31/2030	96.88% Jacksonville-Duval; Atlantic Beach 0.97%; Baldwin 0.11%; Jacksonville Beach 1.5%, Neptune Beach 0.54%	Better Jacksonville Plan Including roadway/ drainage improvements; resurfacing; new sidewalks; railroad grade crossings; and Rapid Transit Right of Way
Escambia	297,619	7/1/1992	2	1.00%	6.5 Years	7/1/2007-12/31/2017	83.81% BoCC; Century 0.51%; Pensacola 15.68%	
Flagler ⁽²⁾	95,696	12/1/1990	-	0.50%	10 Years	1/1/2003-12/31/2012	28.72% BoCC; Beverly Beach 0.51%; Bunnell 2.34%; Flagler Beach 4.79%; Marineland 0.0053%; Palm Coast 63.63%	
Glades	12,884	2/1/1992	1	1.00%	15 Years	2/1/2007-12/31/2021	87.1% BoCC; Moore Haven 12.9%	Construction, roads, land purchases, county recreation areas
Highlands	98,786	11/1/1989	1	1.00%	15 Years	11/1/2004-10/31/2019	80.95% BoCC; Avon Park 7.81%; Lake Placid 1.97%; Sebring 9.27%	New Law enforcement building, new public defenders building, impreovments to roads and resirfacing
Hillsborough	1,229,226	12/1/1996	-	0.50%	20 Years	12/1/1996-11/30/2026	100% BoCC	
Indian River	138,028	6/1/1989	1	1.00%	14.5 Years	6/1/2004-12/31/2019	72.33% BoCC; Indian River Shores 2.31%; Orchid 0.25%; Sebastian 13%; Vero Beach 9.03%	Road improvements, jail expansion, county building improvements, and rec center improvements
Lake	297,052	6/1/1988	1	1.00%	14 years	1/1/2003-12/31/2017	33.33% BoCC; Astatula 0.41%; Clermont 6.05%; Eustis 4.57%; Fruitland Park 0.99%; Groveland 1.78%; Howey0in-the-Hills 0.30%; Lady Lake 3.53%; Leesburg 5.13%; Mascote 1.12%; Minneola 2.26%; Montverde 0.30%; Mount Dora 2.78%; Tavares 3.33%; Umatillia 0.76%; School Board 33.33%	1/2 goes to roads; 1/2 to countywide projects including new emergency communications and operations center; public safety projects, renovations on judicial center
Leon	275,487	12/1/1989	1	1.00%	15 Years	12/1/2004-12/31/2019	10% BoCC; 10% Tallahassee; Blueprint 2000 80%	

County Comparisons on Infrastructure Surtax

County	2010 Poplution ⁽¹⁾	Date First Implemented	Number of Sale Tax Extensions	Amount Currently Levied	Term in Years	Current Levy Imposed and Expiration Dates	Distribution of Tax	Example of County Projects
Monroe	73,090	11/1/1989	1	1.00%	18 Years	3/14/2000-12/31/2018	59.85% BoCC; Islamorada 6.14%; Key Colony Beach 0.80; Key West 24.71%; Layton 0.18%; Marathon 8.32%	All going to wastewater projects; county is requires to sewer the whole Keys and is spending on bringing the unincorporated areas up to code
Osceola	268,685	9/1/1990	1	1.00%	20 Years	9/1/2005-8/31/2025	54.01% BoCC; Kissimmee 13.68%; St. Cloud 7.31%; School Board 25%	
Pasco	464,697	1/1/2005	-	1.00%	10 Years	1/1/2005-12/31/2014	45% BoCC; Dade City 1.68%; New Port Richey 4.24%; Port Richey 0.81%, St. Leo 0.17%, San Antonio 0.19%; Zephyrhills 2.91%; School Board 45%	45% goes to county; 45% School Board; 10% to cities by population. The County breaks down its 45% as follows: 50% transportation projects; 25% purchase environmental land; 20% public safety; 5% contingency
Pinellas	916,542	2/1/1990	-	1.00%	30 Years	2/1/1990-12/31/2019	100% BoCC	
Putnam	74,364	1/1/2003	-	1.00%	14 Years	1/1/2003-12/31/2017	81.97% BoCC; Crescent City 1.88%, Interlachen 1.67%; Palatka 12.57%, Pomona Park 1.09%, Welaka 0.83%	
Sarasota	379,448	9/1/1989	2	1.00%	17 Years	11/1/2007-12/31/2024	48.85% BoCC; Longboat Key 0.97%; North Port 10.74%; Sarasota 10.24%; Venice 4.21%; School Board 25%	
Wakulla	30,776	1/1/1998	1	1.00%	14 Years	1/1/2003-12/31/2017	100% BoCC	Capital Project funds frozen; One active project is improvements to Old Shell Road; rest is repaying old loans for the Courthours rennovations and older road projects

Notes:

(1) Source: 2010 Census Data

(2) Flager County repealed the original surtax in 12/31/02, which was levied at 1%. The surtax was reimposed the following year (1/1/2003) at a rate of 0.5%.

Agenda Item #4

Continuation from the February 23, 2012 Meeting

Staff Report on the Status of Blueprint 2000 Projects

**Leon County
Sales Tax Committee
Cover Sheet for Agenda #6
February 23, 2012**

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Staff Report on the Status of Blueprint 2000 Projects

Executive Summary:

The Blueprint 2000 Sales Tax Extension program will end on December 31, 2019. Most of the Tier 1 projects have been completed or are under construction. Additionally, some Tier 2 projects have been completed.

Staff Recommendation:

Option #1: Accept staff report on the Status of Blueprint 2000 Projects.

Report and Discussion

Background:

The following describes the projects, status, and outside funding for each of the Tier 1 and Tier 2 projects for the Blueprint 2000 program.

Analysis:

The Tier 1 and Tier 2 Blueprint 2000 Projects are listed below **using language extracted verbatim from the Interlocal Agreement** approved by the City Commission and the Board of County Commissioners. Information of what has been completed and other project status is noted as appropriate. **Attachment 1** includes the Project Maps from the Blueprint Project Definitions Report.

SECTION 8. PROJECTS.

The proceeds of the Dedicated Sales Surtax which are dedicated to Blueprint 2000 Projects shall be used for the purpose of funding Blueprint 2000 Projects as approved by the County and City Commissions on July 10, 2000, as follows (a-i represent first priority, j-w represent second priority):

Tier 1 Projects:

- a. **Map 2A: Widening of Capital Circle NW from I-10 to Blountstown Hwy; (includes six lanes from I-10 to Tennessee Street without service roads, four lanes from Tennessee Street to Blountstown Hwy., and two interchanges); Water resource protection through greenway linkages, floodplain acquisition, protection and restoration of Gum Swamp system.**

Status

N-1: *Capital Circle NW has been widened to six lanes from I-10 to south of US 90. This project included the construction of the 15.3-acre Regional Storm water Pond at Martha Wellman Park. Seventy percent (70%) of the pond's capacity is for retrofit storm water treatment.*

N-2: *Design and right-of-way acquisition (except for one parcel) is complete from south of US 90, through the SR 20 intersection, and south to Orange Avenue. Permits have been obtained, and the project has been advertised for construction, with bids due on March 8, 2012. Exact construction limits will be based on the bid received. Construction will begin by mid-2012. The project included considerable environmental mitigation land acquisition in the Gum Swamp area (over 50 acres), and the purchase of the Delta Industrial Park (113 acres) and Broadmoor Estates Mobile Home Park (33.4 acres) for storm water and environmental mitigation. A 90-foot bridge will be constructed over Gum Creek improving the hydrology of Gum Swamp; additionally, wildlife crossings will be constructed under the roadway north and south of the bridge.*

- *The interchanges noted in the Map 2A project narrative were not constructed and are not currently proposed.*
- *Additional greenway linkages in support of the Tallahassee-Leon County Greenways Master Plan should be considered in the future.*

Additional Funding Obtained (N-1 and N-2)

- Federal Highway Administration – SAFETEA-LU (\$14,026,320)
- Florida Department of Transportation – SIS/Design (\$1,300,000)
- Florida Department of Transportation – SIS/ROW (\$42,624,000)
- Florida Department of Transportation – Construction through SR 20 Intersection (\$9,200,000)
- Northwest Florida Water Management District (\$720,160)
- Florida Fish and Wildlife Conservation Commission (\$565,135)
- Florida Department of Transportation – Landscaping for Capital Circle (\$300,000)

- b. **Map 4: Widening of Capital Circle SE from Crawfordville Hwy. to St. Augustine Road; (Includes portion of Tram Road ROW for future transit; acquisition of environmentally sensitive areas and greenway connection between St. Marks Trail and Southwood; deletes proposed interchanges at Apalachee Parkway and Crawfordville Road).**

Status

E-1, E-2, and E-3: *Except for the Crawfordville Road intersection proper, the entire Capital Circle corridor from Crawfordville Road to St. Augustine Road (actually up to Connie Drive) has been completed or is currently under construction. Right-of-way was acquired for intersection improvements at Tram Road and Capital Circle, but not along the full length of Tram Road for future transit. The 230-foot Blueprint cross-section on the Capital Circle includes a 10-foot trail connecting the St. Marks Trail to the SouthWood development. On the E-1 project, much of the roadway storm water has been accommodated in the SouthWood storm water system.*

- *Considerable sensitive lands for greenway connections (south of Capital Circle) will probably be preserved/acquired consistent with the next phase of the SouthWood development.*

Additional Funding Obtained (E-1, E-2, E-3)

- Florida Department of Transportation – TRIP funds (\$13,906,476) (E-2)
- Florida Department of Transportation – Mitigation funds (\$991,000) (E-2)
- Federal Highway Administration – American Recovery and Reinvestment Act of 2009 (\$8,620,742) (E-3)
- State Infrastructure Bank (SIB) Loan – low interest loan provided cost savings over funds from Blueprint's bond issues (E-2)

- c. **Map 3: Franklin Boulevard improvements, roundabout at Franklin/Meridian/Gaines intersection; Reconstruction of Cascades Park with series of lakes for stormwater retrofit of urban area; Reconstruction of St. Augustine Branch as urban waterway with series of lakes for stormwater treatment; acquisition of land for phase II stormwater improvements along the central drainage ditch, greenways throughout the system and trailhead development.**

Status: *"Map 3" identifies all four segments of the Capital Cascades Trail.*

Segment 1: On November 14, 2011, the IA voted to reconstruct Franklin Boulevard as a two-lane roadway, following the installation of the box culvert in the median of Franklin Boulevard. The new roadway will include 11-foot travel lanes, 4-foot bike lanes, a 5 or 6-

foot sidewalk on the east side and a 10-foot multi-use “trail” on the west side. Turn lanes will be provided at Park Avenue, northbound at College Avenue, and southbound at Jefferson Street. The box culvert project is being funded by a U.S. Department of Housing and Urban Development Grant received by Leon County related to flood impacts of Tropical Storm Fay, and is being administered through the Florida Department of Economic Opportunity. The IA has authorized additional Blueprint funding in order to complete various project elements.

Segment 2: Construction at Cascades Park began in July 2010, with completion anticipated for October 2012. The roundabout at Franklin/Meridian/Gaines (actually Lafayette) was determined to not be feasible due to roadway geometry and impacts of the traffic signal at Suwannee Street. Design of the Cascades Connector Bridge over South Monroe Street is underway. Construction of the bridge is proposed to begin in mid-to-late 2012.

Segment 3: Reconstruction of the St. Augustine Branch: final design of several storm water components is underway (box culvert from Monroe Street to west of Adams Street (“Segment 3A”), Coal Chute Pond, Van Buren Pond); the entire Segment 3 Capital Cascades Trail is also being designed in coordination with the City’s FAMU Way extension. Right-of-way is being acquired for the ponds and is currently being identified for the roadway/trail project. “Segment 3A” and Coal Chute Pond will begin construction by mid-2012.

Segment 4: Central Drainage Ditch – Tier 1 initially included only right-of-way acquisition for Segment 4 along the Central Drainage Ditch (CDD). As noted below, Project “j” was moved from Tier 2 to Tier 1 to allow construction to occur along Segment 4. The Board combined Segments 3 and 4 for design; however, when sales tax receipts began to decline, Segment 3 was proposed to be constructed prior to Segment 4 concurrent with the FAMU Way project. Four parcels have been acquired within the Segment 4 project limits.

Additional Funding Obtained for Capital Cascades Trail

- Legislative Appropriation for storm water improvements in Cascades Park (\$1,500,000)
- Florida Department of Environmental Protection – Section 319 Grant (\$421,919)
- Tallahassee Community Redevelopment Agency – Cascades Park (\$1,100,000)
- Tallahassee Community Redevelopment Agency – Coal Chute Pond (\$665,418)
- Northwest Florida Water Management District – Water Quality (\$300,000)
- Capital Heath Plan – Sidewalks and Trails (\$536,356)
- Mainline Information Systems – Cascades Fountain (\$200,000)
- Pittman Law Group – Smokey Hollow (\$100,000)
- Florida Department of Transportation – Cascades Connector Bridge (\$1,000,000)
- Florida Communities Trust – Segment 4 properties (\$322,000)
- US Department of Housing and Urban Development – Franklin Boulevard Flood Relief Project (\$4,200,000)
- US Department of Housing and Urban Development – “Segment 3A” box culvert (\$1,650,000)
- Florida Department of Transportation (through the CRTPA) for Franklin Boulevard sidewalks (\$700,000)
- Leon County Tourist Development Council – Meridian Marker Plaza Shade Structure funding and associated enhancements (\$1,200,000)

- d. **Water Quality Program - Funding for stormwater and water quality retrofit to be split 50/50 between City and County (includes \$10 million for retrofit and drainage improvements in Frenchtown watershed and \$5 million for various County retrofit projects in the urban area previously identified as high priority).**

Status: \$25 million has been allocated to the City and County (each) over the life of the Blueprint Program.

- e. **Map 7: Phase I-Eastern Leon County groundwater and floodplain protection.**

Status: In 2003, Blueprint, in coordination with the Tallahassee-Leon County Planning Department, organized the Sensitive Lands Working Group to prioritize land acquisitions within the Map 7 area. Additionally, Blueprint convened a St. Marks River Consortium consisting of several environmental organizations to discuss the potential acquisitions, and also entered into an agreement with the Northwest Florida Water Management District (NFWMD) to share in the cost of acquiring conservation easements on several properties.

In the Headwaters of the St. Marks River, 755 acres were acquired fee-simple in partnership with the Florida Communities Trust; 324 acres were placed in conservation easements in partnership with the NFWMD; and 1,047 acres were acquired by The Nature Conservancy and then sold to the State of Florida. Over 2,100 acres of the Headwaters has been protected.

Additional Funding Obtained

- Florida Communities Trust – Booth I and Copeland Sink (\$2,425,463)
- Florida Communities Trust – Booth II (\$912,285)
- Northwest Florida Water Management District – Conservation Easements (\$547,000)

- f. **Map 6: Lafayette Basin floodplain/greenway land acquisition for future stormwater improvements and greenway connection from Lafayette Heritage Trail to Miccosukee greenway.**

Status: Blueprint has contributed \$500,000 toward construction of the bicycle/pedestrian bridge over the CSX Railroad, connecting Lafayette Heritage Trail Park to the Alford Greenway. The bridge is to be constructed by the Tallahassee Department of Parks, Recreation and Neighborhood Affairs. Bridge construction should begin during the summer of 2012.

Additional Funding Obtained

- Recreational Trails Program – Lafayette Heritage Trail Bridge (\$250,000)

- g. **Map 2B: Widening of Capital Circle SW from Blountstown Hwy. to Springhill Road; includes (Option 1-Realignment; includes ROW, construction, and stormwater for roadway improvements only, and land acquisition for future greenway).**

Status: The PD&E Study for this project is complete except for the final Public Hearing. In September 2009, the Board's decision was to widen the existing Capital Circle alignment. No additional Blueprint funding is available for the project. However, the FDOT Work Program includes \$9.2 million in FY 2012 to widen the roadway south of the SR 20

intersection, and \$2.7 million in FY 2012 for design of the section of Capital Circle from Orange Avenue to Springhill Road.

Additional Funding Obtained

- Florida Department of Transportation – SIS/Design (\$2,700,000)

- h. Map 2C: Widening of Capital Circle SW from Springhill Road to Crawfordville Road; (includes ROW, construction, and stormwater for roadway improvements only and land acquisition for future greenway).**

Status: *As with the above project, the PD&E Study for this section has been completed except for the Final Public Hearing. No additional phase is currently funded. Blueprint owns one parcel within the segment.*

- i. Map 5B: Land acquisition only for greenway linkages between Maclay Gardens, Timberlane Ravine, Goose Pond, and Tom Brown Park.**

Status: *73.7 acres has been acquired in the Timberlane Ravines area through the efforts of the Tallahassee-Leon County Planning Department and the Florida Communities Trust. An additional 44.26 acres is to be placed under a conservation easement.*

Tier 2 Projects moved to Tier 1:

- j. Map 3, Segment 4: Old St. Augustine Branch stormwater improvements (Gamble Street to confluence with Munson Slough).**

Status: *The Intergovernmental Agency took action on May 16, 2005, to move the construction of Capital Cascades Trail - Segment 4 into Tier 1.*

- l. Map 6: Widening of Mahan Drive from Dempsey Mayo Road to I-10, and stormwater improvements for roadway and Lake Lafayette; trail head development.**

Status: *The Intergovernmental Agency took action on June 4, 2007, to move the widening of Mahan Drive into Tier 1. The Mahan Drive widening is underway from Dempsey Mayo Road to Interstate 10. The \$26 million project includes \$4.8 million in Blueprint funding. The other components of "project l" were not moved to Tier 1.*

- o. Map 1: Fred George and Ochlockonee River Basins stormwater improvements, groundwater protection, and greenway acquisition.**

Status: *The Intergovernmental Agency took action on June 4, 2007, to move the acquisition of properties within the Fred George Basin into Tier 1. Leon County and the Tallahassee-Leon County Planning Department were awarded a Florida Communities Trust Grant and have acquired 160 acres in the basin. Approximately \$1.7 million in Blueprint funding was used as the local match.*

Additional Funding Obtained

- Florida Communities Trust – Land acquisition (\$1,227,850)

Remaining Tier 2 Projects:

- k.** Gaines Street Reconstruction and extension of Jackson Bluff Road (\$17 million).
Status: *The Gaines Street Reconstruction is referenced in both the City and County Sales Tax resolutions for the use of their 10% of the sales tax receipts.*
- l.** Map 6: Widening of Mahan Drive from Dempsey Mayo Road to I-10, and stormwater improvements for roadway and Lake Lafayette; trail head development.
Status: *As noted above, Mahan Drive widening was moved to Tier 1. The other components of “project l” were not moved to Tier 1.*
- m.** Map 2B/2C: Airport Gateway-Connector from Capital Circle SW to Lake Bradford Road.
Status: *The widening of Springhill Road from Capital Circle to Orange Avenue is proposed to serve as the Airport Gateway. As part of the Capital Circle SW PD&E Study, a Concept Report was prepared for Springhill Road delineating a proposed four-lane roadway typical section and a possible centerline/alignment.*
- n.** Map 7: Phase II-Eastern Leon County groundwater and floodplain protection.
Status: *This is a continuation of Tier 1 “project e”.*
- o.** Map 1: Fred George and Ochlockonee River Basins stormwater improvements, groundwater protection, and greenway acquisition.
Status: *As noted above, the Fred George Basin component of this project was moved to Tier 1, and property has been acquired.*
- p.** Map 5A: Meridian Road intersection improvements and greenway connections from Timberlane Ravine to Klapp-Phipps-Overstreet Park.
Status: *Blueprint held discussions with a key landowner along Meridian Road regarding acquiring right-of-way in order to locate a trail along the corridor. Discussions were not successful due to concerns of trespassing.
Leon County has completed intersection improvements on Meridian Road at Bannerman Road, Ox Bottom Road, and Maclay Road; however, no Sales Tax Extension funding was used for these projects.*
- q.** Water quality program funding-Phase II.
Status: *This is a continuation of Tier 1 “project d”.*
- r.** Map 5B: Lake Lafayette Basin stormwater improvements and floodplain protection.
Status: *No Blueprint funding has been used for this project.*
- s.** Map 2C: Springhill Road ROW and construction; stormwater system and improvements from Springhill Road east to Indianhead Acres; greenways/trail development.
Status: *As noted above, a Concept Report has been prepared for Springhill Road delineating a proposed four-lane roadway typical section and a possible centerline/alignment.*

- t. Map 2B: Black Swamp restoration, regional stormwater pond, and Cascades to Munson slough greenway trail development.
Status: *On September 21, 2009, the IA adopted the widening of the existing alignment of Capital Circle SW from near Orange Avenue to near Springhill Road. The IA's action included the following task: "Authorize staff to commence with a concept study to implement improvements to the West Ditch and Black Swamp utilizing funds remaining in the PD&E budget." Kimley-Horn has been tasked to initiate this study, beginning with a review of previous studies and recommendations, including discussions with appropriate City and County storm water staff, and other environmental agencies. A Draft Report has been received.*
- u. Map 4: Tram Road ROW and construction; interchange at Crawfordville Road.
Status: *No Blueprint funding has been used for this project. The interchange is not currently proposed.*
- v. Map 2B: Roadway improvements connecting Capital Circle SW and Springhill Road and interchange at Orange Avenue and Capital Circle SW.
Status: *See "project g" and "project m". The interchange is not currently proposed.*
- w. Map 2A: Service Roads (Capital Circle NW).
Status: *No activity has occurred on this project.*

Options:

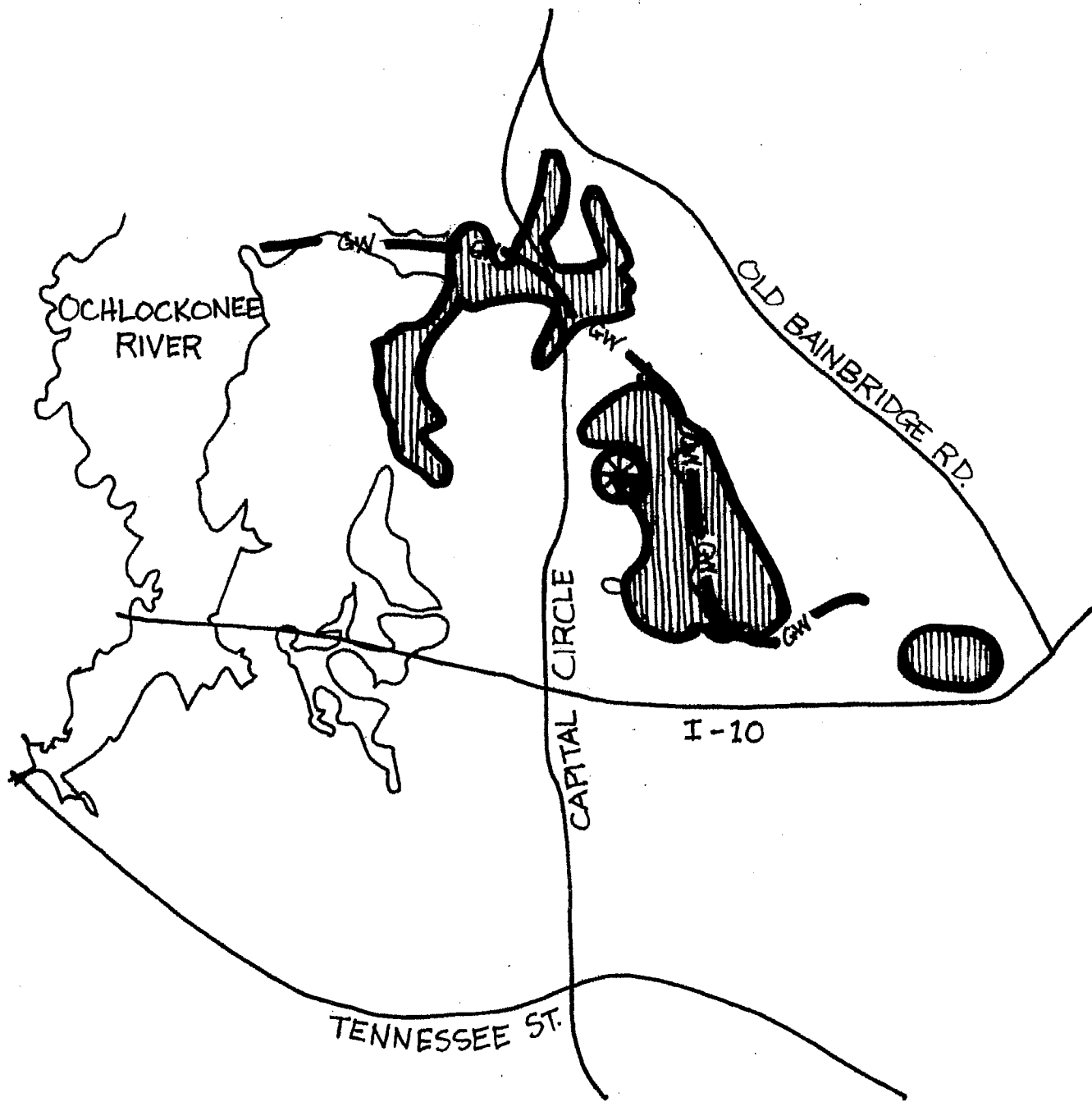
- 1. Accept staff report on the Status of Blueprint 2000 Projects.
- 2. Do not accept staff report on the Status of Blueprint 2000 Projects.
- 3. Committee Direction.

Recommendation:

Option #1







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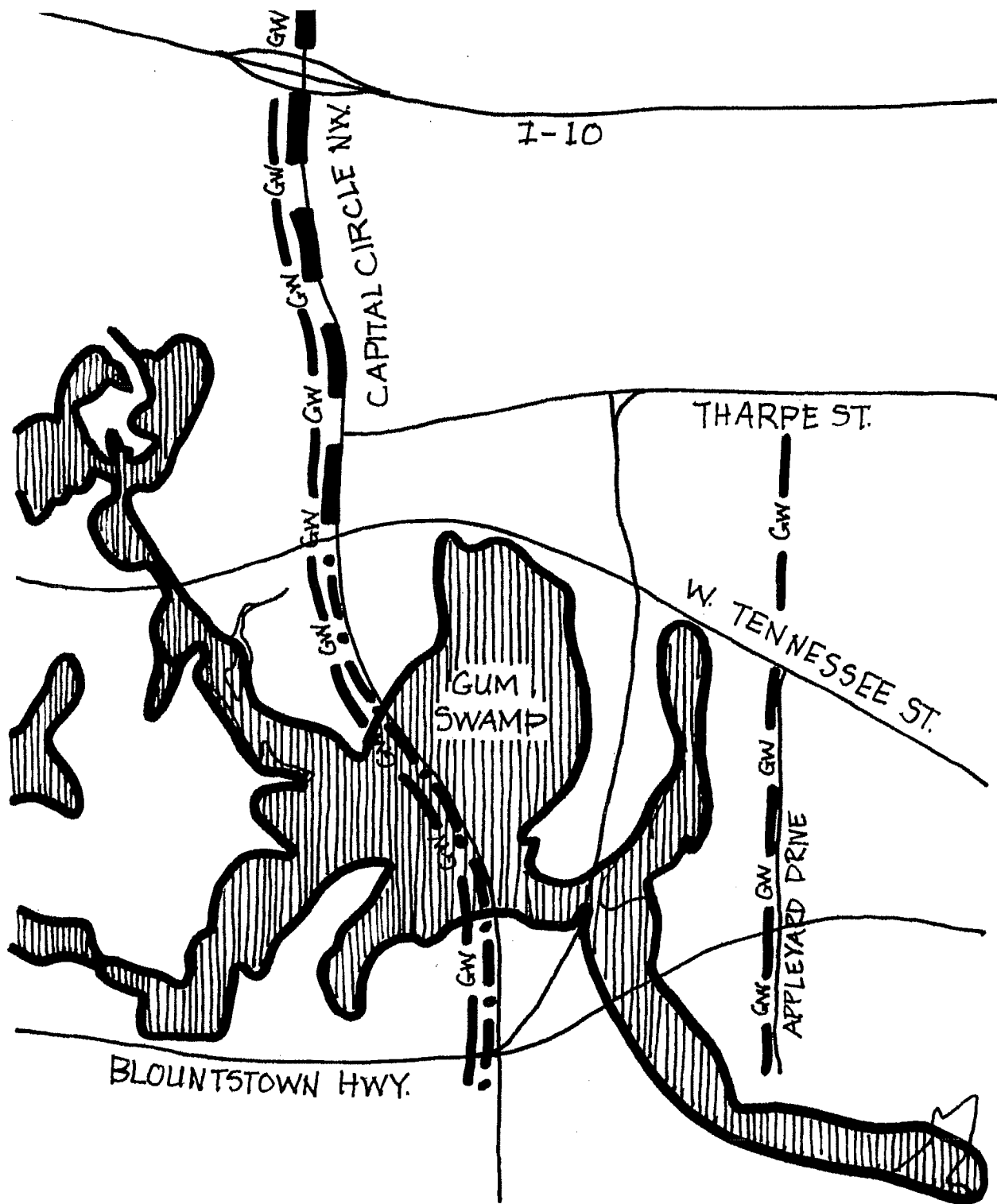
- 1. Project Maps from the "Blueprint 2000 and Beyond..." Report



Project Map 1







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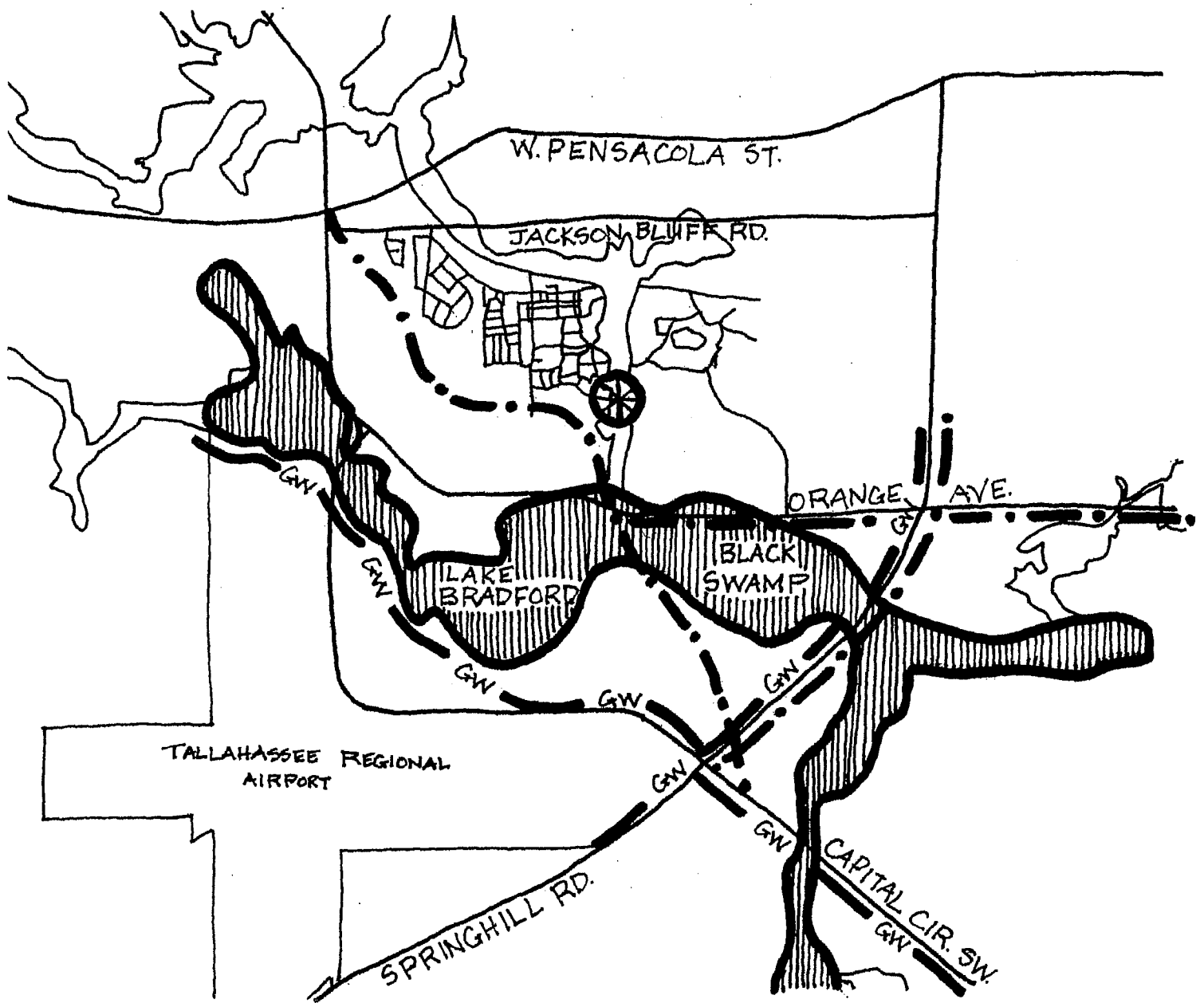
 Intersection Improvements	 Floodplain or Environmentally Sensitive Area
 Road Widening (Six Lanes)	 Infrastructure Projects
 Road Widening (Four Lanes)	 -GW- Greenway Connections



Project Map 2A







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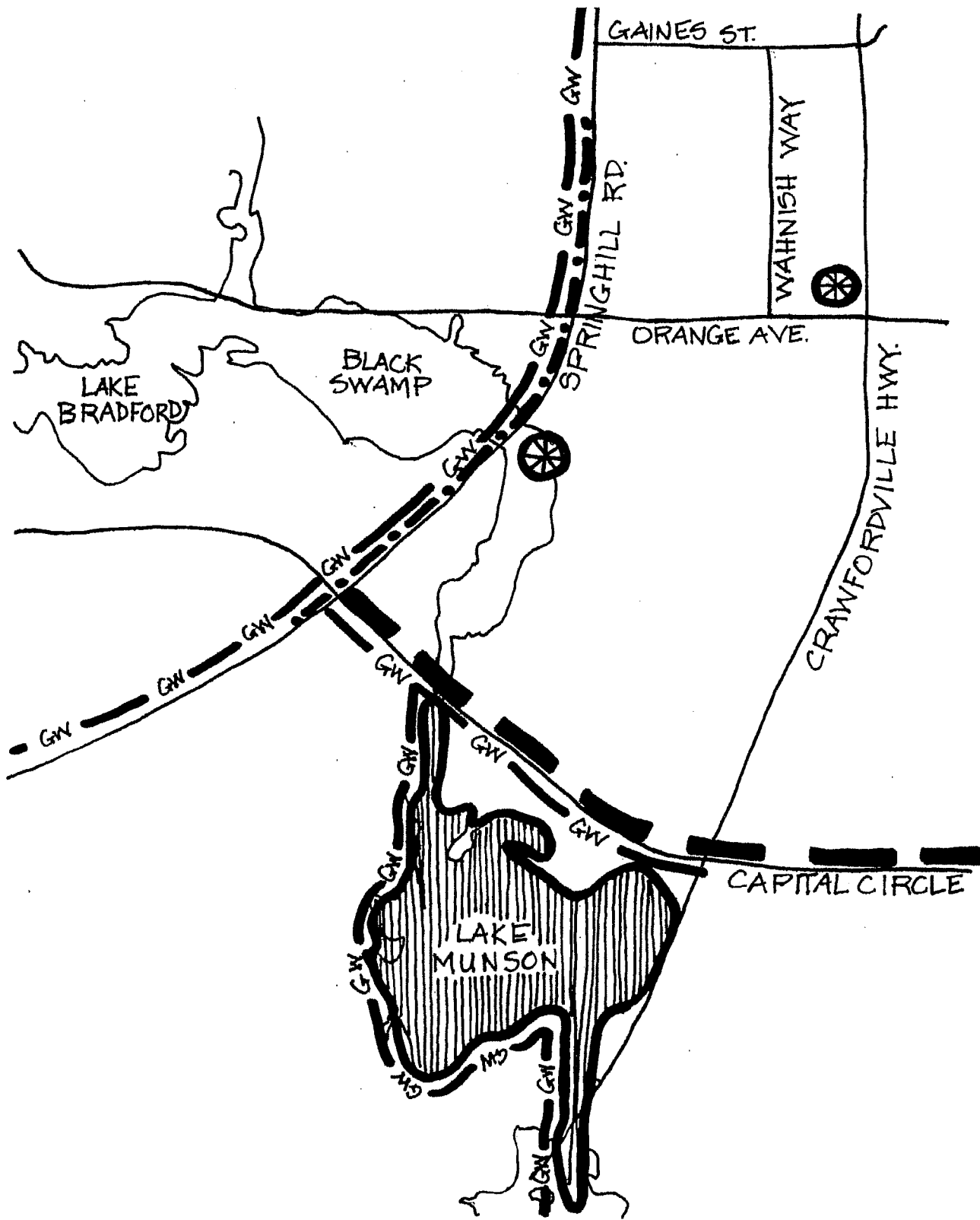
	Intersection Improvements		Floodplain or Environmentally Sensitive Area
	Road Widening (Six Lanes)		Infrastructure Projects
	Road Widening (Four Lanes)		-GW- Greenway Connections



Project Map 2B







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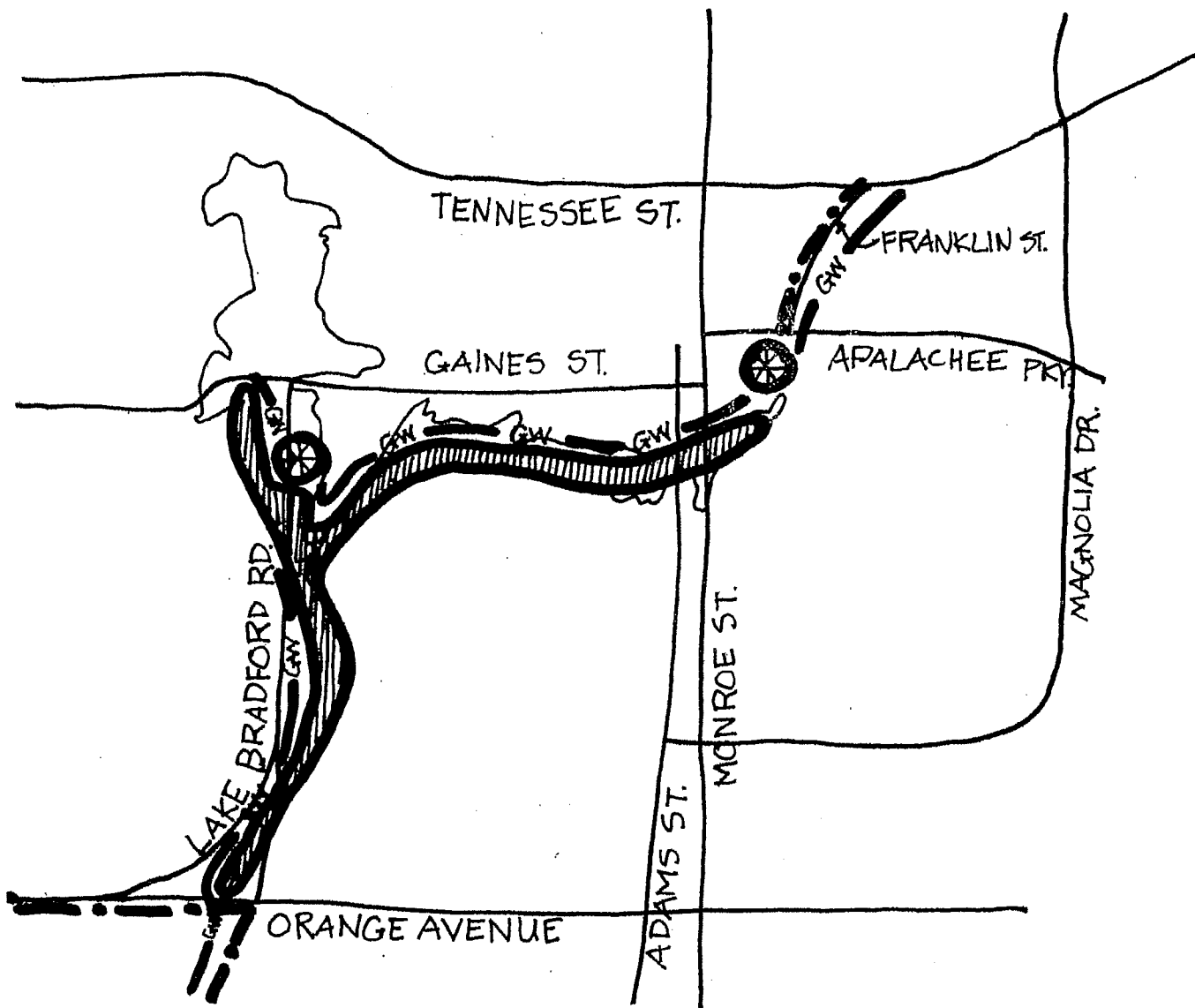
 Intersection Improvements	 Floodplain or Environmentally Sensitive Area
 Road Widening (Six Lanes)	 Infrastructure Projects
 Road Widening (Four Lanes)	 -GW- Greenway Connections



Project Map 2C

Legend

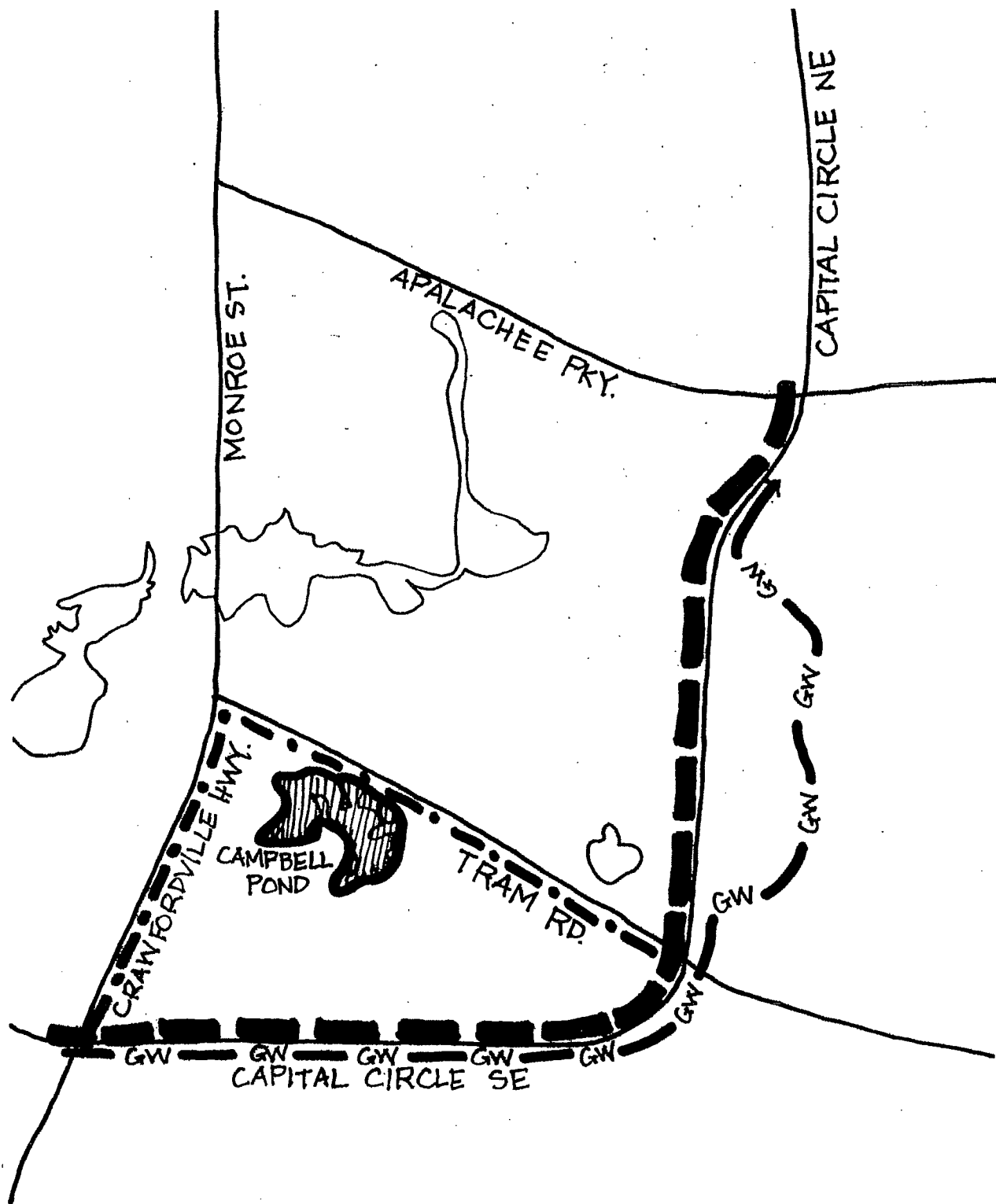
	Intersection Improvements		Floodplain or Environmentally Sensitive Area
	Road Widening (Six Lanes)		Infrastructure Projects
	Road Widening (Four Lanes)		-GW- Greenway Connections



Project Map 3

Legend

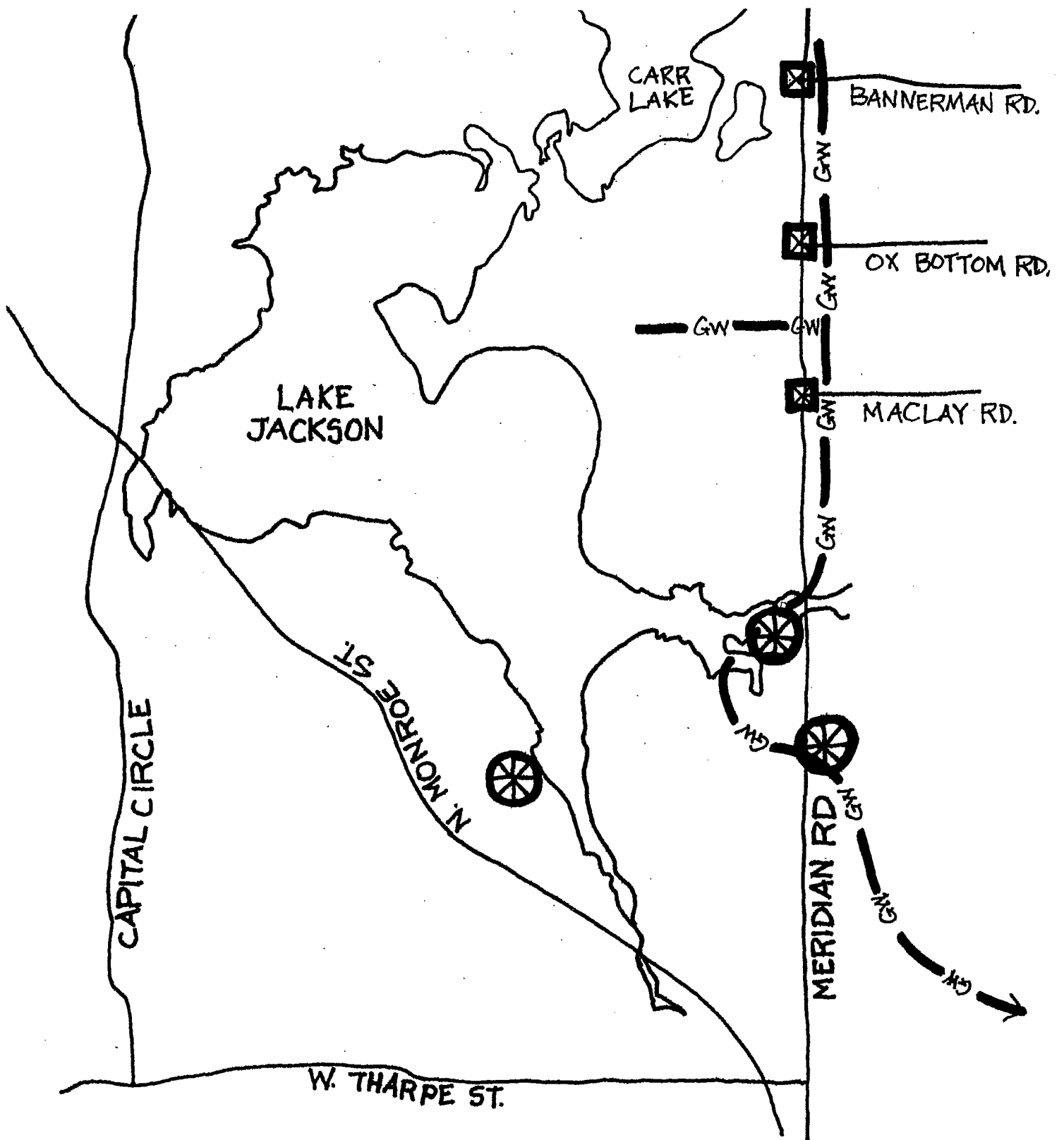
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| ☒ Intersection Improvements | ▨ Floodplain or Environmentally Sensitive Area |
| ▬ Road Widening (Six Lanes) | ⊗ Infrastructure Projects |
| - - - Road Widening (Four Lanes) | -GW- Greenway Connections |



Project Map 4

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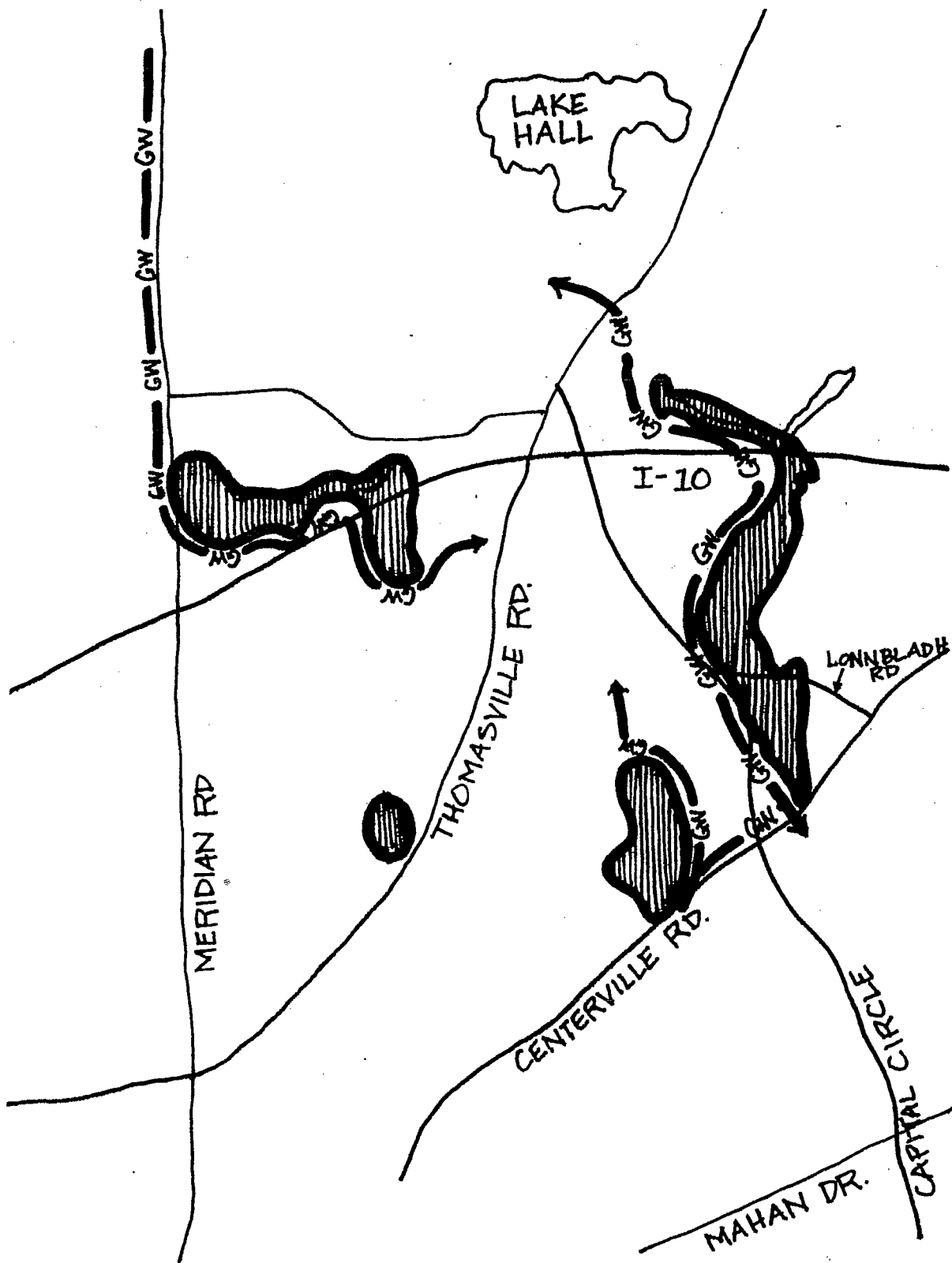
Intersection Improvements	Floodplain or Environmentally Sensitive Area
Road Widening (Six Lanes)	Infrastructure Projects
Road Widening (Four Lanes)	-GW- Greenway Connections



Project Map 5A

Legend

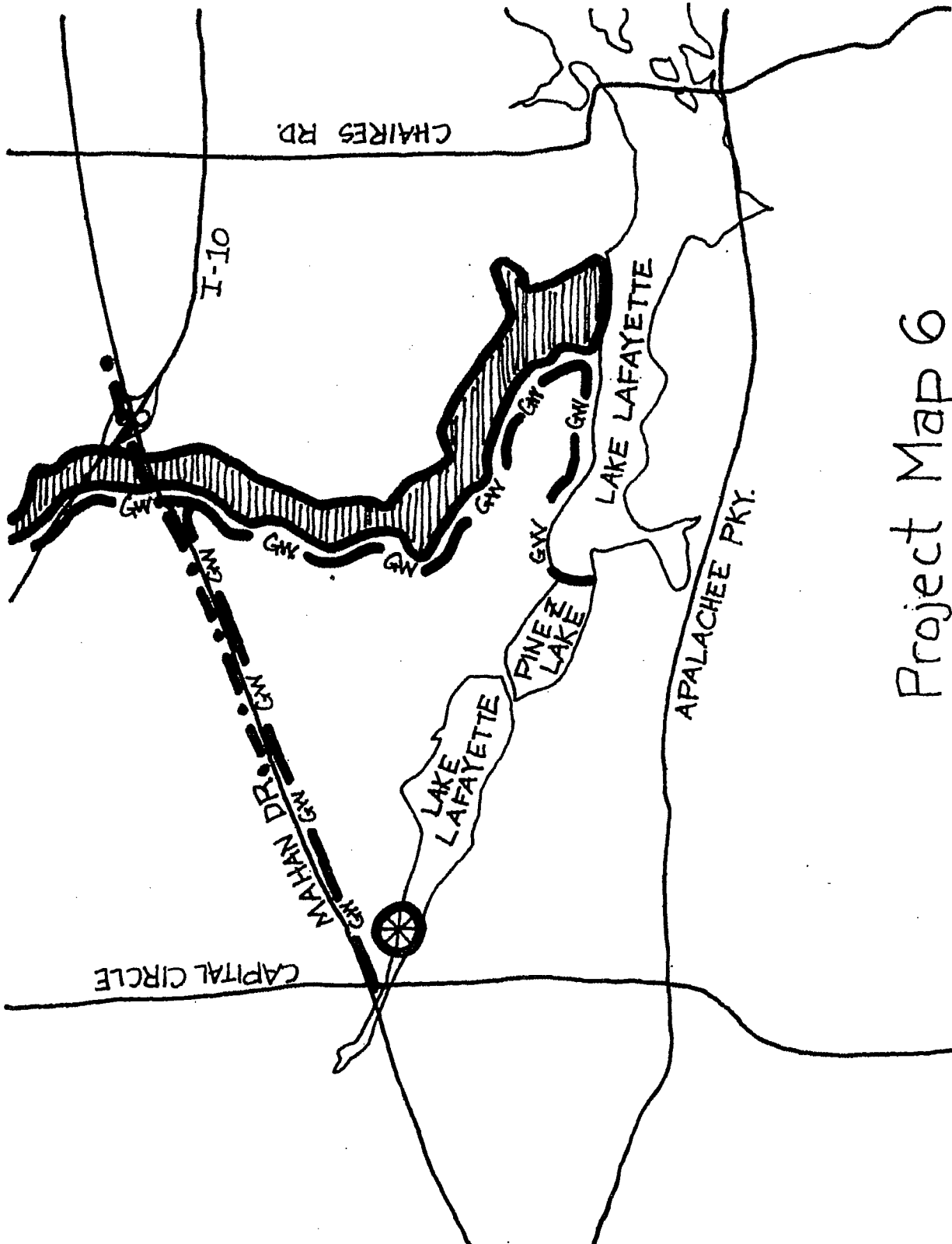
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| Intersection Improvements | Floodplain or Environmentally Sensitive Area |
| Road Widening (Six Lanes) | Infrastructure Projects |
| Road Widening (Four Lanes) | -GW- Greenway Connections |



Project Map 5B

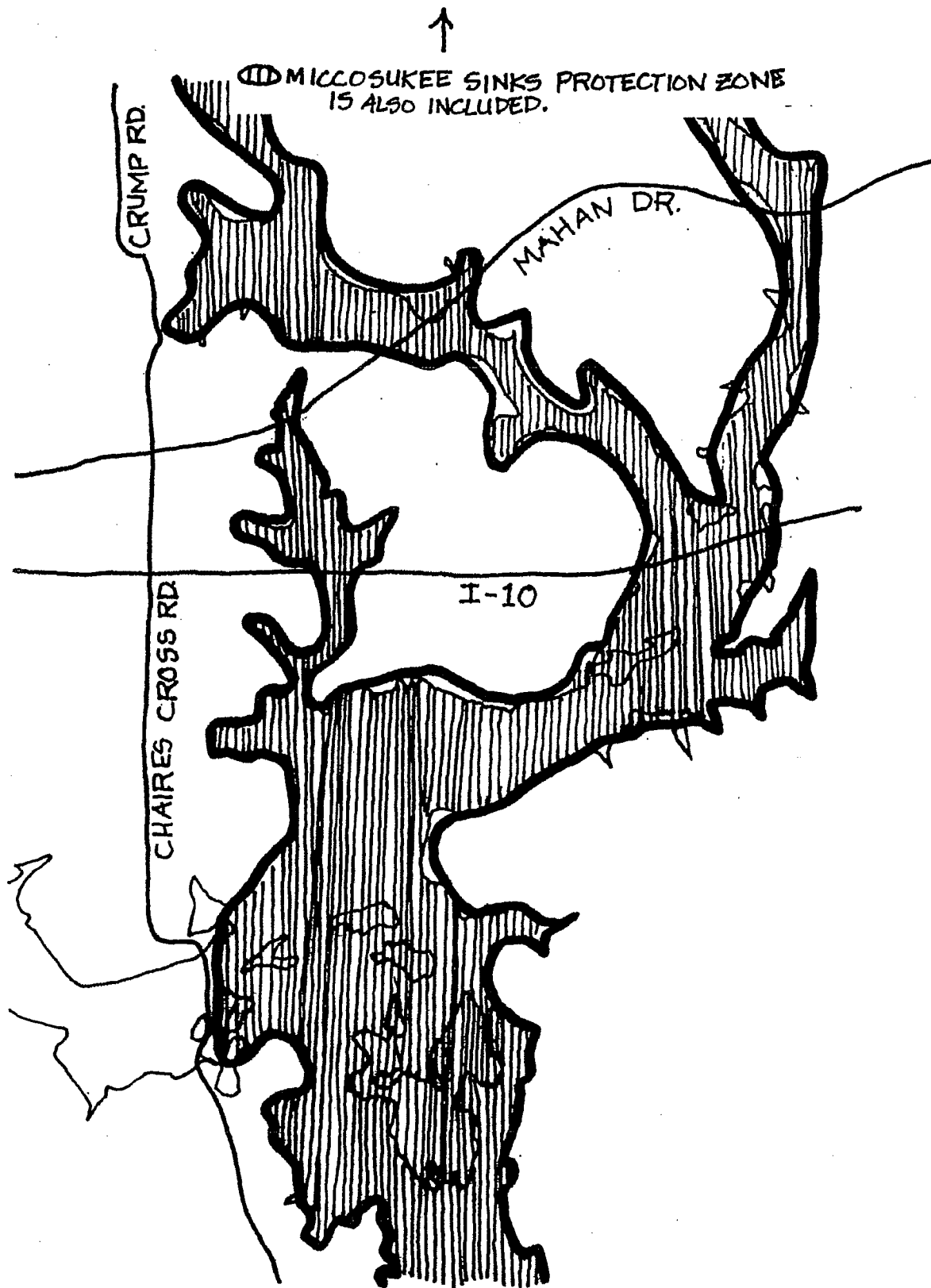
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| Intersection Improvements | Floodplain or Environmentally Sensitive Area |
| Road Widening (Six Lanes) | Infrastructure Projects |
| Road Widening (Four Lanes) | -GW- Greenway Connections |



Legend

- | | | | |
|--|----------------------------|--|--|
| | Intersection Improvements | | Floodplain or Environmentally Sensitive Area |
| | Road Widening (Six Lanes) | | Infrastructure Projects |
| | Road Widening (Four Lanes) | | -GW- Greenway Connections |



Project Map 7

Legend

- | | |
|----------------------------|--|
| Intersection Improvements | Floodplain or Environmentally Sensitive Area |
| Road Widening (Six Lanes) | Infrastructure Projects |
| Road Widening (Four Lanes) | -GW- Greenway Connections |

Agenda Item #5

Status Report on the County and City Sales Tax Projects

Leon County Sales Tax Committee

Cover Sheet for Agenda #5

March 29, 2012

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Acceptance of the Status Report on Leon County Projects

Executive Summary:

This status report summarizes the projects that Leon County has completed using the infrastructure sales tax funds.

Staff Recommendation:

Option #1: Accept the status report on Leon County projects.

Report and Discussion

Background:

This status report summarizes the projects that Leon County has completed using the infrastructure sales tax funds.

Analysis:

The Sales Tax Extension Capital Improvement Projects Fund is a dedicated revenue supported fund that is funded by a one cent sales tax that began collections in FY05 when the original sales tax sunsetted. Eighty percent of collections are for Blueprint 2000 projects that are determined jointly be the County and the City of Tallahassee. The remaining twenty percent is split evenly between the County and the City. The County's ten percent share of the revenue is utilized for various road, stormwater and park improvements. The County's projects are limited to the original approved list. However, the Board may amend this list by conducting two public hearings. The projects need to comply with the original referendum language supporting transportation, greenways and water quality.

On September 12, 2000, the board adopted Resolution 00-30 (Attachment #1) establishing a list of projects to be funded with the County's 10% share of the one cent sales tax extension. Pursuant to section (D) of the Resolution, two noticed public hearings are required to significantly amend, delete, replace or add any projects to the approved list. Since its adoption, the project list has been amended twice (Attachment #2).

Attachment #3 summarizes the projects and the amount spent and/or the budget. The attachment includes the total amount of sales tax funds spent on a project through September 30, 2011 as well as the planned/budgeted amount for a project. The planned expenses are only estimates on the cost of the project. These estimates are subject to change and must be approved by the Board of County Commissioners as part of the budget process. The most significant project being funded out of the Sales Tax Extension Capital Improvement Projects Fund is the payment to the City for the construction of Gaines Street in the amount \$10.7 million. Leon County has received \$4 million in grant funds for sales tax projects.

In addition to the 20% proceeds from the sales tax, Blueprint 2000 agreed to split the funding for \$50 million of stormwater and water quality retrofits 50/50 between the City and the County. The County has used this funding for projects such as the Killearn Lakes Sewer project, Rhoden Cove Wetland Restoration, and Harbinwood Estates drainage.

Options:

1. Accept the status report the status report on Leon County projects.
2. Do not accept the status report on Leon County projects.
3. Committee Direction.

Recommendation:

Option #1

Attachments:

1. September 12, 2000 Resolution 00-30
2. Amendments to Resolution 00-30
3. Leon County Sales Tax Projects

LEON COUNTY RESOLUTION NO. 30

**A RESOLUTION IDENTIFYING CAPITAL PROJECTS
TO BE FUNDED FROM THE LEON COUNTY SHARE
OF THE ONE-CENT SALES TAX**

WHEREAS, Leon County, Florida and the City of Tallahassee have agreed to place a sales tax levy on the ballot on November 7, 2000, to address significant community improvements in the areas of transportation, stormwater and water quality, greenways and parks and recreation, and economic development, and

WHEREAS, eighty percent (80%) of the sales tax revenues will fund Blueprint 2000 projects, and the remaining twenty percent (20%) will be split equally between the City of Tallahassee and Leon County on additional projects of importance to the community, and

WHEREAS, the County Commission wishes to inform voters of its plans for the expenditure of the County's share of such funds,

NOW, THEREFORE, be it resolved by the Leon County Board of County Commissioners as follows:

Section 1. Leon County is committed to spend funds for the following list of projects, as approved by the County Commission on July 10, 2000:

A. Priority Sales Tax Projects

County Stormwater Projects

Lafayette Street Reconstruction
Gadsden Street Reconstruction (Gaines to McDaniel)
Upper St. Marks Wetland Preservation
Longwood Subdivision Retrofit
Munson Slough Improvements
Autumn Woods Way Culvert Improvement

County Transportation Projects

* Gaines St Reconstruction Project (\$10.7 million)
Meridian / Franklin - (Franklin/Lafayette to Gaines)
Lafayette St. Reconstruction
Old St. Augustine Rd. Reconstruction (Blair Stone to Cap Cir)
Chaires Cross Road (US 27 north to the RR Crossing)

County Intersection Improvements

Talpeco Road @ US 27 North
Crowder Rd. @ US 27 North
Tram Rd. @ Gaile Rd.

County Bridges, Sidewalks, Bike Lanes, Bike Paths

Bridges
Sidewalks
Bike Lanes

B. Projects Identified For Funding with Addition Sales Tax Proceeds:

County Bike Paths

County Stormwater Projects

Project

Harriett Drive Reconstruction
Meridian Road
Crump Road Wetland Construction
Jack Vause Road Stabilization
Jefferson Road Bridge
Miccosukee Road Wetland Construction
Baum Road (North) Elevation
Moccasin Gap Road Elevation
Buck Lake Rd./ Chaires Crossroads Storage Ponds
Buck Lake Road
Old Bainbridge at Homewood
State Road 59 Elevation and Pond Construction
Benjamin Chaires Road Elevation
Baum Road (South) Elevation

County Transportation Projects

Old St. Augustine Rd. (Capital Circle to Southwood Plantatio
Miccosukee Rd. (Capital Circle to Edenfield)

County Intersection Improvements

Miccosukee Rd. @ Cap. Cir. Capital Medical Drive
Miccosukee Rd. @ Fleishmann Rd
Buck Lake Rd. @ Chaires Cross Rd.
Miccosukee Rd. @ Medical Blvd.
Tharpe St. @ Colorado St.
Gadsden St. @ Pensacola St.
Tharpe St. @ Maryellen St.
Tharpe St. @ Trimble St.

County Traffic Calming

Traffic Calming

- C. The list of projects may be amended by the County Commission to reflect changing needs due to unforeseen circumstances or community priorities as determined by the Leon County Commission.

- D. No project identifier this resolution or in the adopting ordinance or interlocal agreement will be significantly amended, deleted, replaced, or added without at least two noticed public hearings.

DULY PASSED AND ADOPTED by the Board of County Commissioners of Leon County,
Florida on this 12th day of September, 2000.



BOARD OF COUNTY COMMISSIONERS
LEON COUNTY, FLORIDA

BY: Jane G. Sauls
Jane G. Sauls, CHAIRMAN

ATTESTED BY:
DAVE LANG, CLERK OF THE COURT

BY: John Stott
John Stott, Chief Deputy Clerk

APPROVED AS TO FORM:
COUNTY ATTORNEY'S OFFICE
LEON COUNTY, FLORIDA

BY: Herbert W.A. Thiele
HERBERT W.A. THIELE, ESQ.
COUNTY ATTORNEY

Leon County Resolution No. B03-63

A RESOLUTION AMENDING CAPITAL PROJECTS TO BE FUNDED
FROM THE LEON COUNTY SHARE OF THE
ONE-CENT SALES TAX

WHEREAS, Resolution 00-30 identifies capital projects to be funded from the Leon County Share of the One-Cent Sales Tax, and

WHEREAS, section (C) of Resolution 00-30 states that the list may be amended by the County Commission to reflect changing needs due to unforeseen circumstances or community priorities as determined by the Leon County Commission, and

WHEREAS, the Leon County Commission has determined that there are community priorities that need to be addressed, and

WHEREAS, section (D) of Resolution 00-30 states that no project identified will be significantly amended, deleted, or added without two noticed public hearings, and

NOW, THEREFORE be it resolved by the Leon County Board of County Commissioners that Section 1 of Resolution 00-30 be amended to include the following list of projects:

Greenways and Parks and Recreation Jackson View Park, Woodville Community Park, Woodville Community Center, Alford Arm, Northeast Community Park, Miccosukee Community Center, Miccosukee Greenways, Lake Jackson Community Center, St. Mark's Headwaters Park and Apalachee Regional Park

Stormwater Projects Killearn Acres Flood Mitigation

DULY PASSED AND ADOPTED by the Board of County Commissioners of Leon County, Florida on this 23rd day of September, 2003.



Leon County, Florida

by: Tony Grippa

Tony Grippa, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: [Signature]

Approved as to Form:
Leon County Attorney's Office

by: [Signature]

Herbert W. A. Thiele, Esq.
County Attorney

RESOLUTION NO. B05-32

A RESOLUTION AMENDING CAPITAL PROJECTS TO BE FUNDED
FROM THE LEON COUNTY SHARE OF THE
ONE-CENT SALES TAX

WHEREAS, Resolution 00-30 identifies capital projects to be funded from the Leon County Share of the One-Cent Sales Tax, and

WHEREAS, section (C) of Resolution 00-30 states that the list may be amended by the county Commission to reflect changing needs due to unforeseen circumstances or community priorities as determined by the Leon County Commission, and

WHEREAS, the Leon County Commission has determined that there are community priorities that need to be addressed, and

WHEREAS, section (D) of Resolution 00-30 states that no project identified will be significantly amended, deleted, or added without two noticed public hearings, and

NOW, THEREFORE, BE IT RESOLVED, by the Leon County Board of County Commissioners that Section 1 of Resolution 00-30 be amended to include the following list of projects:

Sewer System Projects Centerville Trace Sewer Project, Harbinwood Sewer Project, and Woodville sewer Project

DULY PASSED AND ADOPTED by the Board of County Commissioners of Leon County, Florida on the 20th day of September, 2005.

Leon County, Florida

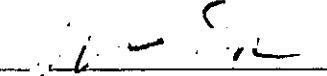
by: 

Cliff Thael, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: 
Herbert W. A. Thiele, Esq.
County Attorney

Local Option Sales Tax Extension Expenditures

Project Title	Project Description	Actual Life-to-Date	Total Planned FY12 - FY19	Total Project Cost Actual + Planned
Community Safety & Mobility	Planning, design and construction of sidewalks, bikeways and traffic calming devices: <i>Sidewalks:</i> Velda Dairy Road, Pedrick Road (Buck Lake to US 90), Walden Road (Buck Lake to US 90), Buck Lake Road, Aenon Church Road, Pimlico Road, Deer Lake Road, Kinhega Road, Ross Road (repairs), Lafayette Street Pedestrian Tunnel <i>Traffic Calming:</i> Autumn Woods Way, Homewood Road, Bombadil Drive, Baron Lane, Page Road, Taff Road, Cottage Grove Road, St. Louis Church Way, Harriet Drive	3,452,289	6,405,801	9,858,090
Gaines Street	County cost-share of \$10.7 million for revitalization project	8,903,146	1,796,854	10,700,000
Lafayette Street Stormwater	Design and construction of drainage system and sidewalk between Suwannee Street to Seminole Drive	209,314	2,343,161	2,552,475
Lakeview Bridge	Planning, design and construction of improved flow-way between Grassy Lake and Lake Bradford under Lakeview Drive	54,918	772,289	827,207
Longwood Subdivision Retrofit	Planning, design and construction to stabilize flow-way from Longwood Subdivision	1,507	223,680	225,187
Natural Bridge Road Bridge	Immediate repairs to bridge pending full replacement by Florida Dept. of Transportation	55,125	49,034	104,159
Smith Creek Road Bridge	Immediate repairs to bridge pilings; full bridge replacement will be required	180,771	0	180,771
Springhill Road Bridge Repairs	Repair of Springhill Road Bridge abutments and piles	1,484	299,128	300,612
Gum Road TPA	Planning, design and construction of flood attenuation storage in the Gum Road Target Planning Area		1,000,000	1,000,000
Apalachee Parkway Regional Park	Permitting and construction of multi-purpose fields, lighting of the fields, a master plan for the Apalachee Regional Park, and design plan for the comfort station.	846,238	0	846,238
Arterial/Collector Resurfacing (<i>Future Sales Tax Extension Project</i>)	Annual resurfacing of a portion of the County's arterial and collector road system	0	18,450,000	18,450,000
Capital Cascades Greenway	Development of a public trail and greenway system along the Lake Henrietta/Lake Munson portion of the master planned Capital Cascades Greenways	700,192	0	700,192
Intersection and Safety Improvements (<i>Future Sales Tax Extension Project</i>)	Planning, design and construction of intersection improvements to enhance safety and increase traffic efficiency	0	3,882,662	3,882,662
J.R. Alford Greenway	Security fencing, tree plantings, GPS services to mark trails, and invasive plant control	25,000	0	25,000
Jackson View Park	County portion of the matching grant funds to construct Jackson View Park. Park includes: mulch trail, under drain, grass pavers, H/C parking, gravel driveway, signage, covered picnic area, fencing, boardwalk/observation area, and landscaping and irrigation. Total estimated project amount was \$509,000.	200,000	0	200,000
Killearn Acres Flood Mitigation	Planning, design and construction of drainage improvements and water quality facilities through the subdivision to address long-standing flooding complaints	1,507,490	1,324,276	2,831,766
Killearn Lakes Plantation Stormwater System	Planning, design and construction of a retrofit stormwater system for Units 1, 2 and 3.	586,104	1,152,758	1,738,862
Lake Jackson Community Center	Preliminary planning for a community/youth center in the Lake Jackson community.	8,679	0	8,679
Lake Munson Restoration	Water quality and habitat enhancements to Lake Henrietta, Munson Slough and Lake Munson	141,509	275,575	417,084
Miccosukee Community Center	Renovations to the Miccosukee Community Center	353,702	0	353,702
Miccosukee Greenway	Cultural resource assessment, permitting fees for Fleischmann parking area, equipment implements, invasive plant control and trail maintenance	37,864	0	37,864
St. Mark's Headwaters	Surveying services, security fencing, and invasive plant control	50,000	0	50,000
Talpeco Road & Highway 27 North	Planning, design and construction of right-turn lane from Talpeco Road onto US 27 North (Monroe Street)	91,114	311,920	403,034
Grant Match for Apalachee Parkway Regional Park	This grant provided for the construction costs associated with landscaping improvements to the medians and approximately 2 miles of right-of-way in front of Apalachee Regional Park and Solid Waste Management Facility entrance. The grant required a 50% match which was provided from the sales tax.	150,000	0	150,000
Woodville Community Center	Construction of a community/youth center in the Woodville community	634,263	0	634,263
Woodville Community Park	Lighting of the fields	159,402	0	159,402
Subtotal		18,350,109	38,287,138	56,637,247

Local Option Sales Tax Extension Expenditures

Project Title	Project Description	Actual Life-to-Date	Total Planned FY12 - FY19	Total Project Cost Actual + Planned
Blueprint 2000 Projects (\$25 million)				
BP 2000 Retrofit Enhancements	Planning, design and construction related to Lake Munson Dam Rehabilitation, Sharer Road Outfall Stabilization and Lake Heritage Outfall Rehabilitation	1,415,609	2,556,269	3,971,878
Gum Road TPA	Planning, design and construction of flood attenuation storage in the Gum Road Target Planning Area	1,985	1,980,000	1,981,985
Harbinwood Estates Drainage	Planning, design and construction of water quality and drainage enhancements to the existing conveyance system to reduce chronic flooding and address a Total Maximum Daily Load (TMDL) on the flowway.	4,194,522	0	4,194,522
Killearn Lakes Sewer Project	Planning, design and construction of central sanitary sewer for properties located in Units 1 and 2 to resolve discharges from existing septic tanks	5,000,000	0	5,000,000
Lexington Pond Retrofit	Planning, design and construction for water quality treatment and flow attenuation for the Lexington Branch of Ford's Arm in Lake Jackson	195,845	5,086,813	5,282,658
Okeeheepkee/Woodmont Pond	Planning, design and construction for relocation of Woodmont Pond, improvement of Lower Gwynndale Pond, enhancement of the Fuller Road cross-drain, and construction of the Fuller Road regional stormwater management facility	1,893,993	0	1,893,993
Rhoden Cove Wetland Restoration	Replacement of exotic and invasive wetland plants with native species	438,902	0	438,902
Grant Match for Killearn Lakes	Northwest Florida Water Management District - Florida Forever Grant to the Killearn Lakes Homeowners Association for Lake Blue Heron improvements	247,000	0	247,000
Subtotal		13,387,857	9,623,082	23,010,939
Total Expenses		\$31,737,966	47,910,220	79,648,186
GRANT AWARDS				
Project Title <i>(See Project Descriptions Above)</i>	Grantor	Grant Amount		
Apalachee Regional Park	Florida Department of Transportation	\$150,000		
Capital Cascades Greenway	Florida Department of Environmental Protection	\$200,000		
Harbinwood Estates	Florida Dept. of Environmental Protection and Northwest Florida Water Management District	\$1,500,000		
Intersection and Safety Improvements	American Recovery and Reinvestment Act	\$900,000		
Jackson View Park	Land & Water Conservation Fund	\$200,000		
Lexington Pond Retrofit	Florida Dept. of Transportation	\$200,000		
Okeeheepkee	Northwest Florida Water Management District	\$500,000		
Rhoden Cove Wetland Restoration	Florida Dept. of Environmental Protection	\$400,000		
Total Grant Awards		\$4,050,000		

Leon County Sales Tax Committee

Cover Sheet for Agenda #5

March 29, 2012

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Acceptance of the Status Report on City of Tallahassee Projects

Executive Summary:

The purpose of this agenda item is to provide the Leon Sales Tax Committee with an overview of the projects that the City of Tallahassee has either completed or will complete related to the associated 10% sale tax revenue allocation from the 2000 Sales Tax referendum. As part of the voter approved referendum the city identified \$54.2 million in projects that would be funded via the city's 10% share of the sales tax extension funds. An additional \$8.4 million in city projects were also identified as projects that would be undertaken once the primary projects were accomplished and sales tax dollars became available.

Since the award of the second iteration of the sales tax in 2000, the City of Tallahassee has expended approximately \$33.1 million on approximately 39 projects. Of this, the largest expenditure to date has been associated with the Gaines Street revitalization project that is currently underway. Some of the highlights of other projects that have been undertaken and completed include the extension of Orange Avenue to Capital Circle, the construction of the Jack McLean Recreation and Aquatics Center and the investment in Sense of Place initiatives such as the Midtown 5th Avenue Plaza Project.

Additionally \$50 million was set aside as part of Blueprint's allocation for water quality projects. Funding from this allocation has been utilized by the city's storm water department to address drainage needs in the Frenchtown area. A total of \$11.6 million has been expended on Frenchtown Watershed Drainage Improvements to date.

Gabe Menendez, Director of Public Works for the City of Tallahassee, will provide a presentation of the City's sales tax program as outlined in this agenda item.

Staff Recommendation:

Option #1: Accept report as presented.

Report and Discussion

Background:

In the fall election of 2000, voters of Tallahassee and Leon County overwhelmingly approved the extension of the one-cent local option sales tax for an additional fifteen-year period. It was agreed upon that proceeds from the sales tax extension would be split three ways – 80% going towards projects identified by the Economic and Environmental Consensus Committee (authors of the Blueprint 2000 and Beyond report), 10% for City of Tallahassee identified projects and 10% for Leon County identified projects.

As part of the planning process used to identify which city projects would be included in the sales tax extension initiative, city staff developed a list of projects that were aimed at addressing the city's long-term needs, City Commission established priorities at that time, while also incorporating the overall BluePrint 2000 philosophy. A total of nineteen projects totaling \$54.2 million were included as part of the voter approved sales tax extension. Projects included a number of parks and recreation facilities, gateway enhancement projects for various areas, and a number of intersection and roadway improvements. The following table provides the original list of city projects and estimated cost for each project as approved by the City Commission in 2000.

PROJECT NAME	ESTIMATED COST
Gaines Street	\$17,000,000
Meadows Soccer Complex Improvements	1,000,000
Jack L. McLean Park Recreation Center and Pool	5,000,000
Lafayette Heritage Trail Facilities	1,000,000
A.J. Henry Park Development	5,000,000
Ox Bottom Park Development	200,000
Major Intersection Improvements	6,000,000
Tallahassee Junction Bikeway Trail Head Development	500,000
Lake Bradford Road Gateway Enhancement	3,201,000
Bronough and Duval Street Corridor Enhancements	800,000
Governor's Park Facility and Park Enhancements	1,000,000
Springsax Sports Complex Enhancements	400,000
Greenway Trail Connectors	1,250,000
North Monroe Street Gateway Enhancement	3,644,000
Calhoun/Gadsden/Thomasville Road Operation Study Improvement	1,500,000
Four Points Bikeway Trail Head Development	500,000
Tennessee Street Gateway Enhancement	3,812,000
South Adams Street Gateway Enhancement	2,093,000
Magnolia/Lafayette Street Improvements	300,000
TOTAL	\$54,200,000

The following projects were also identified as additional projects to be undertaken once the primary list was completed or additional funds became available.

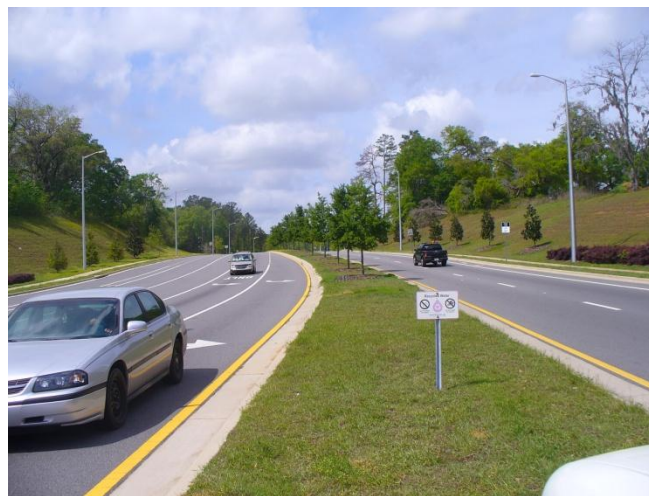
PROJECT NAME	ESTIMATED COST
Greenway Trail Connectors	\$2,500,000
Urban Corridor Project – Pensacola Street Enhancement	4,896,000
Alford Arm Regional Greenway Park	1,000,000
TOTAL	\$8,396,000

Since 2000, a number of changes have been made to the original list of projects to reflect changes in City Commission priorities and needs of the community. These changes have resulted in some projects being eliminated from the list and replaced with higher priority projects, funding being reallocated to other sales tax projects or projects being delayed. Some projects such as the parks and recreation facilities were eliminated or significantly delayed from the list as a result of lack of funding in the city's operating budget to support additional operating expenditures for the new facilities. Additionally some projects were significantly scaled back as a result of lack of interest in the project from the neighborhoods, e.g. A.J. Henry Park. The City Commission eliminated the North Monroe Street Gateway Enhancement and placed the Tennessee Street Gateway Enhancement project on hold as part of budgetary discussions over the last few years.

As part of Blueprint's allocation, a total of \$50 million was set aside to address water quality and drainage issues in the community. This funding was scheduled to be utilized by both the city and county to address storm water and water quality projects. Of this amount \$10 million was directly allocated to address storm water and drainage needs in the Frenchtown community.

Project Analysis:

Since the award of the second iteration of the sales tax in 2000, the City of Tallahassee has expended approximately \$33.1 million on approximately 39 projects, including those listed on the original list and smaller projects opened from the Major Intersection Improvements project. Attachment #1 provides a listing of all city sales tax projects that have been undertaken since project work started in 2002. It should be noted that some projects, such as the Jack McLean Park, were undertaken and completed prior to collections of the new sales tax extension becoming effective on December 1, 2004.



Orange Avenue Extension

Funding from Blueprint's allocation for water quality and storm issues has been transferred to the city's storm water division to address drainage issues in the Frenchtown community. A total of \$11.6 million has been expended on Frenchtown Watershed Drainage Improvements to date.



Welaunee Boulevard

As identified in Attachment #1, several major projects relying on sales tax have been completed. These include roadway projects such as Blair Stone Road Extension, Orange Avenue Extension, Kerry Forest Parkway Extension, Lipona Road, Weems Road – Phase I, Mission Road PASS, and Welaunee Boulevard to name a few. Also completed was the Jack McLean Recreational and Aquatics Center. Several other major projects are currently under construction, including Gaines Street, Midtown Sense of Place Improvements, and the Public Safety Complex.

Some of the projects currently under design include Weems Road- Phase II, Lonnbladh Road PASS, Miccosukee / Fleischmann Intersection Roundabout, and Palmer Avenue Sense of Place, (a component of South Adams Street Gateway). Construction of those projects currently under design will be complete prior to the 2019 expiration of the current sales tax. Attachment #1 shows a complete listing of all projects utilizing the sales tax as a funding source.



Blair Stone Road

Options:

1. Accept report as presented.
2. Do not accept report as presented.
3. Committee direction.

Recommendation:

Option #1: Accept report as presented.

**SALES TAX EXTENSION PROJECTS
CITY OF TALLAHASSEE**

Original Projects	Budget	Encumbered	Total Expenses	Balance	Status	Project Type
Gaines St. Corridor Stormwater	\$ 101,223.53	\$ -	\$ 101,223.53	\$ -	Under Design	Street
Jack L. McLean Jr. Park	6,300,000.00	-	6,300,000.00	-	Complete	Parks & Rec
Meadows Soccer Complex Development	999,999.61	-	999,999.61	-	Complete	Parks & Rec
Calhoun/Gadsden/Thomasville Road	1,839.02	-	1,839.02	-	Deleted	Street
Four Points Bikeway Trail Head	50,000.00	-	8,966.00	41,034.00	On Hold	Greenway/Trails
Greenway Trail Connectors	69,773.29	3,367.38	66,405.91	-	On Hold	Greenway/Trails
Lake Bradford Road Gateway	2,200,800.00	-	-	2,200,800.00	On Hold	Gateway
Ox Bottom Park Development	404.34	-	404.34	-	On Hold	Parks & Rec
Springsax Park Refurbishment	17,390.58	-	17,390.58	-	On Hold	Parks & Rec
Tallahassee Junction Bikeway Trail	400,000.00	-	20,138.00	379,862.00	On Hold	Greenway/Trails
Tennessee Street Gateway	2,457,500.00	-	-	2,457,500.00	On Hold	Gateway
South Adams Street Gateway	1,319,481.24	18,123.46	515,771.75	785,586.03	Part Constructed, Part Under Design	Gateway
Lafayette Heritage Trail	550,000.00	-	168,489.09	381,510.91	Under Construction	Parks & Rec
Lafayette Heritage Trail Development	250,000.00	2,200.00	72,641.40	175,158.60	Under Construction	Parks & Rec
Magnolia/Lafayette Street Intersection	20,483.16	-	20,483.16	-	Under Construction	Intersection
Intersection Improvements (Miccosukee / Fleischmann)	825,000.00	9,474.93	323,327.94	492,197.13	Under Design	Intersection
Palmer Avenue Sense of Place (South Adams Gateway)	273,518.76	77,135.38	47,675.88	148,707.50	Under Design	Sense of Place
Sub Total:	15,837,413.53	110,301.15	8,664,756.21	7,062,356.17		
Projects Added						
Blair Stone Road Extension	699,578.10	-	699,578.10	-	Complete	Street
Call St from 1-Way to 2-Way	56,323.16	-	56,323.16	-	Complete	Street
College Ave Drainage Analysis	88,086.37	-	88,086.37	-	Complete	Stormwater
Gaines St Property Acquisition	18,311,804.00	-	18,302,440.76	9,363.24	Complete	Street / Corridor
Governors Square Road Widening	1,292,120.82	-	1,292,120.82	-	Complete	Street
Kerry Forrest Parkway Extension	102,076.81	136.20	101,940.61	-	Complete	Street
Lipona Road PASS	2,076,816.89	5,030.01	1,917,033.42	154,753.46	Complete	Street
Mission Road PASS	350,000.00	-	13,913.28	336,086.72	Complete	Street
Orange Avenue Extension	1,114,000.00	2,238.00	1,046,775.55	64,986.45	Complete	Street
Virginia St from 1-Way to 2-Way	100,625.49	-	100,625.49	-	Complete	Street
Welaunee Boulevard	93,070.35	-	93,070.35	-	Complete	Street
Bradford Road PASS	20,034.52	-	20,034.52	-	Deleted	Street
College Avenue Beautification	47,707.45	-	47,707.45	-	Deleted	Street / Corridor
Raymond Diehl Road PASS	150,000.00	-	100,647.16	49,352.84	Deleted	Street
Wilson/Iamonia Greenway	7.30	-	7.30	-	Deleted	Greenway/Trails
Weems Road PASS	428,000.00	-	369,331.99	58,668.01	Final Phase Under Design	Street
Midtown Events & Promotions	30,000.00	-	10,252.52	19,747.48	In Process	Sense of Place
Downtown Sidewalk	200,000.00	-	-	200,000.00	Under Construction	Sidewalk
Gaines Street FAMU Way Madison	171,972.47	-	171,070.81	901.66	Under Construction	Street / Corridor
Midtown Capital Projects	470,000.00	21,434.82	40,849.83	407,715.35	Under Construction	Sense of Place
Public Safety Complex	647,200.00	-	-	647,200.00	Under Construction	Facility
Lonnbladh Road PASS	2,500,000.00	-	332.81	2,499,667.19	Under Design	Street
	28,949,423.73	28,839.03	24,472,142.30	4,448,442.40		
Total	\$ 44,786,837.26	\$ 139,140.18	\$ 33,136,898.51	\$ 11,510,798.57		

Funding shown is Sales Tax funding only. Other funding may supplement that shown.

Agenda Item #5

Leon County Sales Tax Committee

Cover Sheet for Agenda #6

March 29, 2012

To: The Chairman and Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Staff Report on the Community's Profile and the Tallahassee-Leon County Comprehensive Plan

Executive Summary:

As the Sales Tax Committee prepares for the future sales tax extension and the development of priorities to be considered by the City and County, it is important for the committee to have a broad understanding of the community and the policies that have served to guide the physical growth of Leon County. Staff will be presenting basic demographic data for Tallahassee and Leon County as well an overview of the direction as provided in the Tallahassee-Leon County Comprehensive Plan and other relevant growth management strategies. The background should assist the committee as they review requests for projects to be considered as part of the future implementation of a new sales tax program.

Staff Recommendation:

Option #1: Accept staff report on the Community's Profile and the Tallahassee-Leon County Comprehensive Plan.

Report and Discussion

Background:

As the Sales Tax Committee prepares for the future sales tax extension and the development of priorities to be considered by the City and County, it is important for the committee to have a broad understanding of the community and the policies that have served to guide the physical growth of Leon County. Staff will be presenting basic demographic data for Tallahassee and Leon County as well an overview of the direction as provided in the Tallahassee-Leon County Comprehensive Plan and other relevant growth management strategies. The background should assist the committee as they review requests for projects to be considered as part of the future implementation of a new sales tax program.

Analysis:

The Tallahassee-Leon County Comprehensive Plan has been in Place since 1992. The Plan serves as the underlying policy guidance for many of the City and County's growth management strategies that exist in local implementing policies, land development regulations and interlocal agreements. While much has changed in the Plan over the years, staff will be providing a detailed PowerPoint presentation that, in essence, provides a summary of current Plan's policies and directives. The hierarchy of the plan places the greatest emphasis on environmental protection followed by residential neighborhood preservation. Additionally, much of the focus of the plan is to steer development and redevelopment towards the Urban Services Area (USA) and rural communities. The USA is intended to be the limits of urban growth within the next 20 years. Urban growth is described as having the full complimentary of urban infrastructure such as central water, central sewer, parks, mass transit, sidewalks, adequate storm water conveyance and capacity, roadways, etc.

Summary

Florida local governments are required to have a comprehensive plan. Tallahassee and Leon County have a joint comprehensive plan. Many of the policies are identical; however there are variations of certain policies between the two governments. The Plan has served to guide the growth of our community and provides the greatest emphasis on protecting the environment of our community.

Options:

1. Accept staff report on the Community's Profile and the Tallahassee-Leon County Comprehensive Plan.
2. Do not accept staff report staff report on the Community's Profile and the Tallahassee-Leon County Comprehensive Plan.
3. Committee Direction.

Recommendation:

Option #1

Leon County Sales Tax Committee

Cover Sheet for Agenda #7

March 29, 2012

To: Members of the Leon County Sales Tax Committee

From: Alan Rosenzweig, Deputy County Administrator
Jay Townsend, Assistant City Manager
Wayne Tedder, Director, Department of P.L.A.C.E.
Cristina Paredes, Intergovernmental Affairs and Special Projects Coordinator

Title: Approval of the Procedures for the Leon County Sales Tax Committee's April 26, 2012 Open House

Executive Summary:

During the January 26, 2012 meeting, the Committee approved hosting two open houses as part of the committee's process. The first open house will be held on April 26, 2012. Participants will have the opportunity to present project recommendations to the committee for consideration. The second open house will be held on November 15, 2012 where the community will have the opportunity to discuss the projects that will be recommended to the County and City Commissions.

The Committee will begin its regularly scheduled monthly at 5:00 p.m. and the public will be invited to begin their presentations at 6:30 p.m. All projects heard by the Committee will be placed on a 'Project List' sheet for Committee consideration.

Staff Recommendation:

Option #1: Approve the procedures for the Leon County Sales Tax Committee's April 26, 2012 Open House:

- Move the meeting location to City Commission Chambers at City Hall in order to accommodate a large number of participants.
- Begin citizens' presentations at 6:30 p.m. and waive the bylaws that limit the meeting time to two hours and adjourn the meeting once all citizen presentations have been made.
- Limit citizen presentations to five minutes.

Option #2: Direct staff to extend an invitation to the Florida Center for Performing Arts and Education to give a 20 minute presentation to the committee at 6:00 p.m., prior to the start of the Leon County Sales Tax Committee's April 26, 2012 Open House.

Report and Discussion

Background:

During the January 26, 2012 meeting, the Committee approved hosting two open houses as part of the committee's process. The committee's enabling resolution only requires that the committee host one open house (attachment #1). The first open house will be held on April 26, 2012. Participants will have the opportunity to present project recommendations to the committee for consideration. The second open house will be held on November 15, 2012 where the community will have the opportunity to discuss the projects that will be recommended to the County and City Commissions.

During the February 23, 2012 meeting, the Committee approved that all projects heard by the Committee will be placed on a 'Project List' sheet for Committee consideration. Once information has been gathered from citizens, community partners, Blueprint 2000, and the city and county, the Committee will then discuss how to proceed forward with prioritizing the project list developed during the information gathering process. Developing the prioritizing process after the project list is developed, will allow the Committee to openly discuss all projects without placing an importance on one project before another. The project list will be displayed during every committee meeting.

Analysis:

As stated previously, the first open house will be held on April 26, 2012 in the City of Tallahassee Commission Chambers. The Committee will begin its regularly scheduled monthly at 5:00 p.m. and the public will be invited to begin their presentations at 6:30 p.m. Staff recommends that meeting location be moved to the City Commission Chambers in City Hall in order to accommodate a large number of participants. To ensure that each presenter is given the same considerations, staff recommends that each presentation be limited to five minutes. All projects heard by the Committee will be placed on a 'Project List' sheet for Committee consideration. In addition, staff recommends that bylaws, limiting the meeting time of the committee to two hours, be waived and the meeting be adjourned once all citizen presentations have been made. Staff also recommends that Florida Center for Performing Arts and Education be invited to give a 20 minute presentation to the committee at 6:00 p.m., prior to the start of the Open House meeting.

In order to ensure maximum community participation, the Open House meeting will be advertised in the Tallahassee Democrat and noticed as a public hearing. A news release will also be sent out the media notify them of the time, date, and location of the Committee's Open House. In addition, staff will contact the Greater Tallahassee Chamber, Capital City Chamber, Florida State University, Florida A&M University, Tallahassee Community College as well as the Council of Neighborhood Associations to notify them about the open house. Meeting details will also be published on the county's website.

Options:

1. Approve the procedures for the Leon County Sales Tax Committee's April 26, 2012 Open House:
 - Move the meeting location to City Commission Chambers at City Hall in order to accommodate a large number of participants.

- Begin citizens' presentations at 6:30 p.m. and waive the bylaws that limit the meeting time to two hours and adjourn the meeting once all citizen presentations have been made.
 - Limit presentations to five minutes.
2. Direct staff to extend an invitation to the Florida Center for Performing Arts and Education to give a 20 minute presentation to the committee at 6:00 p.m., prior to the start of the Leon County Sales Tax Committee's April 26, 2012 Open House.
 3. Do not approve the procedures for the Leon County Sales Tax Committee's April 26, 2012 Open House.
 4. Committee Direction.

Recommendation:

Option #1 and Option #2